

Health and Heritage Region Project Budget Matrix

2019-2022

Project Number	Stellar Project Name	Total Project Cost	Private Investment	Local Leverage	Other Sources (Foundations etc.)	Gap	% of Local Leverage
R1	Pennsy Trail Connector	\$1,098,326	\$0	\$298,326	\$0	\$800,000	27%
R2	HRH Healthy 365 Community Health & Wellness Program	\$136,000	\$0	\$0	\$100,000	\$36,000	74%
R5	Memorial Building Renovation	\$5,493,375	\$4,993,375	\$0	\$0	\$500,000	91%
F1	South Madison Boulevard	\$12,593,903	\$10,075,122	\$2,518,781	\$0	\$0	100%
F2	Main Street Corridor Improvement Project	\$2,541,725	\$0	\$508,345	\$0	\$2,033,380	20%
F3	Mt. Vernon Trail Phases 1 & 2 / CR 200 W Pedestrian Safety	\$6,001,432	\$0	\$1,200,286	\$0	\$4,801,145	20%
F4	Broadway Commons	\$10,605,290	\$4,535,290	\$70,000	\$0	\$6,000,000	43%
F5	Infill New Urbanism	\$2,676,661	\$1,646,661	\$30,000	\$0	\$1,000,000	63%
F7	Broadway Street Pedestrian Upgrades	\$4,189,843	\$0	\$1,580,000	\$100,000	\$2,509,843	40%
F8	Mill Street Alley	\$75,758		\$50,000	\$25,758	\$0	100%
F9	Façade Enhancements	\$17,632	\$2,000	\$5,632	\$0	\$10,000	43%
G1	Riley House Museum Expansion	\$239,025	\$0	\$46,035	\$142,990	\$50,000	79%
G2	Franklin Park	\$2,343,728	\$2,193,728	\$150,000	\$0	\$0	100%
G4	Historic Façade Restoration	\$712,001	\$62,001	\$50,000	\$0	\$600,000	16%
G5	Depot Street Park	\$2,578,898	\$0	\$785,898	\$193,000	\$1,600,000	38%
G6	Riley Literary Trail	\$2,660,900	\$0	\$1,064,360	\$0	\$1,596,540	40%
G8	Grain Elevator Redevelopment	\$11,517,183	\$7,091,026	\$3,426,157	\$0	\$1,000,000	91%
G10	Owner Occupied	\$300,000	\$0	\$50,000	\$0	\$250,000	17%
		\$59,053,979	\$25,605,828	\$11,535,494	\$461,748	\$21,450,909	810%
	Complementary Projects	Total Project Cost	Private Investment	Local Leverage	Other Sources (foundations etc.)	Gap	% of Local Leverage
R3	Hancock County Trail Plan Segments	\$8,391,041	\$0	\$1,678,208	\$0	\$6,712,833	20%
R4	Hancock County Jail Road Improvements	\$55,204,200	\$0	\$0	\$0	\$2,000,000	0%
F6	NWC Staat & Main	\$1,710,875	\$1,160,875	\$50,000	\$0	\$500,000	71%
F10	The Villages on Madison	\$12,008,930	\$5,958,930	\$50,000	\$0	\$6,000,000	50%
G3	Pennsy Trail Housing	\$3,162,697	\$1,862,697	\$300,000	\$0	\$1,000,000	68%
G7	Downtown Anchor Development	\$15,255,916	\$12,255,916	\$3,000,000	\$0	\$0	100%
G9	East Street Connector	\$1,870,589	\$0	\$870,589	\$0	\$1,000,000	47%
		\$174,427,210	\$53,997,274	\$22,860,707	\$654,748	\$43,710,282	356%