R1
Pennsy Trail Connector

Potential Sources

Hancock County	*$298,326*
GAP	*$800,000*
Total	***$1,098,326***

Uses

#	Description	Units	Quantity	Unit Cost	Total
1	Mobilization and Demobilization	LS	1	$10,000	$10,000
2	Barricade III-B	LFT	0	$32	$0
3	Borrow	CYS	50	$38	$1,900
4	Casting, Adjust to Grade, Existing Manholes	EA	6	$300	$1,800
5	Clearing Right-of-Way/Site Clearing	LS	1	$9,500	$9,500
6	Common Excavation	CYS	50	$38	$1,900
7	Compacted Aggregate for Base No. 53	TON	1335	$90	$120,120
8	Concrete, Curb, Remove	LFT	200	$10	$2,000
9	Specialty paving	SF	3640	$15	$54,600
10	Construction Sign A	EA	2	$145	$290
11	Controller & Cabinet	EA	0	$10,000	$0
12	Curb	LFT	300	$37	$11,100
13	Curb Ramp Concrete	SYS	111	$125	$13,889
14	Demolition / Removal	SYS	4044	$31	$125,378
15	Fertilizer	TON	1	$1,040	$1,040
16	Handhole, Signal	EA	0	$950	$0
17	HMA Inter. Type A	TON	0	$260	$0
18	HMA Patching Type A	TON	0	$120	$0
19	HMA Surface Type A	TON	0	$380	$0
20	Inlet Cap	EA	0	$690	$0
21	Inlet J10	EA	0	$2,000	$0
22	Inlet, M10	EA	0	$2,300	$0
23	Lights Standard and Foundation Removal	EA	0	$1,400	$0
24	Line Stop	EA	0	$5,700	$0
25	Line, Thermoplastic, Solid, Red, 4"	LFT	0	$5	$0
26	Maintaining Traffic	LS	1	$5,000	$5,000
27	Mulch	TON	2	$630	$1,260
28	Mulch Hardwood Shredded Bark	CYS	27	$120	$3,240
29	Pavement Removal	SYS	0	$31	$0
30	PCCP for Approaches 9 IN.	SYS	0	$69	$0
31	Pedestrian Signal Head w/International Symbol 18" w/ Ti	EA	0	$630	$0
32	Pipe Type 2 Circular 12"	LFT	0	$95	$0
33	Pipe Type 2 Circular 8"	LFT	0	$96	$0
34	Pipe, RCP, 12 IN	LFT	0	$75	$0
35	Plant Deciduous Tree Single Stem 1.25-2 IN.	EA	145	$350	$50,750
36	Plant Ground Cover 4" pot	EA	200	$5	$1,080
37	Plant Perennial, 1 Gallon	EA	100	$13	$1,300
38					

Uses - Continued

#	Description	Units	Quantity	Unit Cost	Total
38	Plant Deciduous tree single stem - 2.5 - 3.5 IN	EA	20	$360	$7,200
39	Plant Root Tuber, Corm, Bulb	EA	100	$3	$270
40	Road Closure Assembly	EA	0	$220	$0
41	Sanitary Sewer	LFT	0	$95	$0
42	Seeding	LBS	500	$9	$4,500
43	Service Line 1", Water	LFT	0	$56	$0
44	Sidewalk Concrete,	SYS	4044	$75	$303,333
45	Sign , Sheet, with Legend 0.080"	SFT	100	$45	$4,500
46	Signal Mast Arm & Pole Removal	EA	0	$1,200	$0
47	Signal Service	EA	0	$3,900	$0
48	Signal Support Foundation, 36"x36"x96"	EA	0	$4,200	$0
49	Soil Preparation	CYS	150	$55	$8,250
50		SFT	0	$8	$0
51	Structural Backfill Type 1	CYS	0	$18	$0
52	Structural Soil Mixes	CYS	0	$150	$0
53	Subgrade Treatment Type 1C	SYS	0	$32	$0
54	Subgrade Treatment Type IIIA	SYS	0	$47	$0
55	Temporary Construction Entrance/Exit	LS	1	$4,000	$4,000
56	Temporary Erosion & Sediment Control	LS	1	$15,000	$15,000
57	Topsoil	CYS	25	$89	$2,225
58	Traffic Signal Equipment, Remove	EA	0	$3,100	$0
59	Traffic Signal Head, 3 Face, 12 in Red, Amber, Green	EA	0	$670	$0
60	Trail Signs	EA	20	$350	$7,000
61	Transverse Marking, Thermoplastic, Crosswalk line, 64"	LFT	0	$15	$0
62	Transverse Markings, Thermoplastic, Crosswalk, 8"	LFT	0	$10	$0
63	Trash Receptacle	EA	0	$570	$0
64	Valve with Box, Plumbing Handhole	EA	0	$1,200	$0
65					
66	Water Service Line 2"	LFT	0	$140	$0
67	**Total**				**$772,425**
68	Contingency				$77,243
69					**$849,668**
	Other Costs				
70	Topographic Survey				$15,000
71	Engineering				$127,450
72	Construction Eng./Observation/Admin				$106,208
73	**Total**				**$248,659**
74	**Total**				**$1,098,326**

R2

HRH Healthy 365 Community Health & Wellness Program

Potential Sources

GAP	*$36,000*
Community Fundraising	*$100,000*
Total	***$136,000***

Uses

Description	Units	Quantity	Who may claim service	Total
Beds	EA	2	$7,500	$15,000
Service Standards		**Rates**	**Who may claim service**	
Services (Sample)	EA			
Enrollment Admin Fee	EA	$100/unit (unit = 1 new participant)	Recovery Works Certified Provider	
6- Month Admin Fee	EA	$115/unit (unit = 6 months of participant engagement)	Recovery Works Certified Provider	
1- Year Admin Fee	EA	$230/unit (unit = 1 year of participant engagement)	Recovery Works Certified Provider	
Alcohol and Other Drug Screening	EA	$19.50/unit (unit = 1 screening)	Provider with current documentation of training in the process and procedures of administration of the AOD screenings	
ANSA Redetermination	EA	$65/unit (unit = 1 Face to Face Reassessment)	Licensed Professionals, QBHP, and OBHP with active ANSA certification with the Praed Foundation	
Case Management	EA	$18.89/unit (unit = 1/4 hour)	Licensed Professionals; QBHP; OBHP	
Clinically Managed High-Intensity Residential Services	EA	Prior Authorization Required $221/unit (unit-1 day)	DMHA Certified Service Provider Agencies; Free-Standing Psychiatric Inpatient Treatment Facilities shall be certified and In compliance with the Indiana Administrative Code, 440 IAC 1.5. Residential Care Providers shall be certified and In compliance with the Indiana Administrative Code, 440 IAC 6	
Clinically Managed Low-Intensity Residential Services	EA	Prior Authorization Required $286/unit (unit-1 day)	DMHA Certified Service Provider Agencies; Free-Standing Psychiatric Inpatient Treatment Facilities shall be certified and In compliance with the Indiana Administrative Code, 440 IAC 1.5. Residential Care Providers shall be certified and In compliance with the Indiana Administrative Code, 440 IAC 6	
Comprehensive Mental Health and Substance Use Disorder Assessment (Required first service)	EA	$130/unit (unit = 1 assessment);	Licensed Professionals, including an LCAC with documentation of commensurate training and work experience; QBHP	
Comprehensive Mental Health and Substance Use Disorder Assessment- CJI(Required first service)	EA	$205/unit (unit = 1 assessment);	Licensed Professionals, including an LCAC with documentation of commensurate training and work experience; QBHP	
Comprehensive Mental Health and Substance Use Disorder Assessment- Tele-Health (Required first service)	EA	$100/unit (unit = 1 assessment);	Licensed Professionals, including an LCAC with documentation of commensurate training and work experience; QBHP	
Health Care Coordination Services	EA	$11.12/unit (unit = ¼ hour)	DMHA/ISDH Certified Community Health Workers and/or Certified Recovery Specialist (CHW/CRS)	
HIP Power Account Contribution	EA	$1.00/unit (1 unit = $1)	Designated Recovery Works Agencies	
Housing Assistance	EA	$32.50/unit (unit = 1 day)	Providers who are DMHA Certified and/or who have partnered with a Designated Recovery Works Agency to deliver housing services	
Inpatient Detoxification (AKA Medically Managed Detoxification)	EA	Prior Authorization Required $286/unit (unit = 1 day); coverage days vary	DMHA Certified Detoxification Service Provider Agencies; operate twenty- four (24) hours a day, seven (7) days a week, 365-6 days a year	
Intensive Outpatient Treatment	EA	$56.86/unit (unit = 3hour group)	Licensed Professionals; QBHP; OBHP; licensed professional is responsible for overall management of clinical program. At least (1) direct service provider must be an LAC/LCAC	
Medication Assisted Treatment (OTP Treatment Bundles)	EA	Prior Authorization Required for services beyond Initial Intake & 10 subsequent days of dosing/services. $71.50/unit (unit = 1 assessment); Methadone Assisted Treatment Bundle - $15.60/unit (unit= 1 day); OTP Oral Naltrexone Assisted Treatment Bundle - $16.90/unit (unit = 1 day); OTP Buprenorphine Sublingual (Subutex) Assisted Treatment Bundle - $22.10/unit (unit = 1 day); Buprenorphine/Naloxone Sublingual (Suboxone) Assisted Treatment Bundle - $28.60/unit (unit = 1 day)	Indiana Opioid Treatment Programs who meet the DMHA Certification Requirements under Indiana Code 440 Article 10. Prescribers must meet licensure requirements and be data waived under Indiana and Federal law.	
Medication for Treatment of Mental Health and/or Substance Use Disorders	EA	Actual pharmacy expense will be reimbursed for medication; (unit = $1); must maintain receipts in record	Psychiatrist; Licensed Physician; AHCP. For MAT prescribers, must be data waived under Indiana and Federal law.	
Medication Training & Support	EA	Individual - $24.21/unit (unit = 1/4 hour); Group - $4.36/unit (unit = 1/4 hour); Individual/Family - $24.21/unit (unit = 1/4 hour); Family Group - $4.36/unit (unit = 1/4 hour)	Licensed physician, AHCP, RN, LPN, or MA who has graduated from a two (2) year clinical program	
Mental Health Counseling - Individual	EA	$37.25/unit (unit = 1/4 hour)	Licensed Professionals, including an LCAC with documentation of commensurate training and work experience; QBHP	
Mental Health Counseling - Family	EA	Family/Individual - $37.25/unit (unit = 1/4 hour); Family/Group - $9.31/unit (unit = 1/4 hour)	Licensed Professionals, including an LCAC with documentation of commensurate training and work experience; QBHP	
Mental Health Counseling - Group	EA	$9.31/unit (unit = 1/4 hour)	Licensed Professionals, including an LCAC with documentation of commensurate training and work experience; QBHP	
Peer Recovery Support Services	EA	$11.12/unit (unit = 1/4 hour)	Aspin Certified Recovery Specialists and/or ICAADA Certified Recovery Coach, under supervision of a licensed professional or QBHP.	
Psychiatric Evaluation and/or Medication Review	EA	$23.88/unit (unit = 1/4 hr)	Licensed Physician; AHCP; Psychiatrist	
Skills Training and Development	EA	Individual - $33.98/unit (unit = 1/4 hour); Individual Group - $6.12/unit (unit = 1/4 hour); Individual/Family - $33.98/unit (unit = 1/4 hour); Family Group -$6.12/unit (unit = 1/4 hour)	Licensed Professionals; QBHP; OBHP	
Substance Use Disorder Counseling - Individual	EA	$18.95/unit (unit = 1/4 hour)	Licensed Professionals; QBHP; LAC under supervision of LCAC	
Substance Use Disorder Counseling - Family	EA	Family/Individual - $18.95/unit (unit = 1/4 hour); Family/Group - $4.75/unit (unit = 1/4 hour)	Licensed Professionals; QBHP; LAC under supervision of LCAC	
Substance Use Disorder Counseling - Group	EA	$4.75/unit (unit = 1/4 hour)	Licensed Professionals; QBHP; LAC under supervision of LCAC	
Supported Employment Services	EA	$13.65/unit (unit = 1/4 hour)	Licensed Professionals; QBHP; OBHP	
Transportation	EA	Agency Vehicle - $9.10/unit (unit=1 round trip) Public Transportation - Actual trip expense will be reimbursed; (unit = $1); must maintain receipts in record	Designated Recovery Works Agencies and/or Public Transportation Services	
				$121,000
Total				**$136,000**

R3
Hancock County Trail Plan Segments

Potential Sources

Hancock County	*$1,678,208*
GAP	*$6,712,833*
Total	***$8,391,041***

Uses

#	Description	Units	Quantity	Unit Cost	Total
1	Mobilization and Demobilization	LS	1	$100,000	$100,000
2	Barricade III-B	LFT	0	$32	$0
3	Borrow	CYS	50	$38	$1,900
4	Casting, Adjust to Grade, Existing Manholes	EA	6	$300	$1,800
5	Clearing Right-of-Way/Site Clearing	LS	1	$9,500	$9,500
6	Common Excavation	CYS	50	$38	$1,900
7	Compacted Aggregate for Base No. 53	TON	17696	$90	$1,592,679
8	Concrete, Curb, Remove	LFT	200	$10	$2,000
9	Specialty paving	SF	0	$15	$0
10	Construction Sign A	EA	2	$145	$290
11	Controller & Cabinet	EA	0	$10,000	$0
12	Curb	LFT	300	$37	$11,100
13	Curb Ramp Concrete	SYS	111	$125	$13,889
14	Demolition / Removal	SYS	53626	$31	$1,662,392
15	Fertilizer	TON	1	$1,040	$1,040
16	Handhole, Signal	EA	0	$950	$0
17	HMA Inter. Type A	TON	2949	$260	$766,845
18	HMA Patching Type A	TON	0	$120	$0
19	HMA Surface Type A	TON	4424	$380	$1,681,161
20	Inlet Cap	EA	0	$690	$0
21	Inlet J10	EA	0	$2,000	$0
22	Inlet, M10	EA	0	$2,300	$0
23	Lights Standard and Foundation Removal	EA	0	$1,400	$0
24	Line Stop	EA	0	$5,700	$0
25	Line, Thermoplastic, Solid, Red, 4"	LFT	0	$5	$0
26	Maintaining Traffic	LS	1	$25,000	$25,000
27	Mulch	TON	2	$630	$1,260
28	Mulch Hardwood Shredded Bark	CYS	27	$120	$3,240
29	Pavement Removal	SYS	0	$31	$0
30	PCCP for Approaches 9 IN.	SYS	0	$69	$0
31	Pedestrian Signal Head w/International Symbol 18" w/ Ti	EA	0	$630	$0
32	Pipe Type 2 Circular 12"	LFT	0	$95	$0
33	Pipe Type 2 Circular 8"	LFT	0	$96	$0
34	Pipe, RCP, 12 IN	LFT	0	$75	$0
35	Plant Deciduous Tree Single Stem 1.25-2 IN.	EA	145	$350	$50,750
36	Plant Ground Cover 4" pot	EA	0	$5	$0
37	Plant Perennial, 1 Gallon	EA	0	$13	$0
38					

Uses - Continued

#	Description	Units	Quantity	Unit Cost	Total
38	Plant Deciduous tree single stem - 2.5 - 3.5 IN	EA	0	$360	$0
39	Plant Root Tuber, Corm, Bulb	EA	0	$3	$0
40	Road Closure Assembly	EA	0	$220	$0
41	Sanitary Sewer	LFT	0	$95	$0
42	Seeding	LBS	500	$9	$4,500
43	Service Line 1", Water	LFT	0	$56	$0
44	Sidewalk Concrete,	SYS	0	$75	$0
45	Sign , Sheet, with Legend 0.080"	SFT	100	$45	$4,500
46	Signal Mast Arm & Pole Removal	EA	0	$1,200	$0
47	Signal Service	EA	0	$3,900	$0
48	Signal Support Foundation, 36"x36"x96"	EA	0	$4,200	$0
49	Soil Preparation	CYS	150	$55	$8,250
50		SFT	0	$8	$0
51	Structural Backfill Type 1	CYS	0	$18	$0
52	Structural Soil Mixes	CYS	0	$150	$0
53	Subgrade Treatment Type 1C	SYS	0	$32	$0
54	Subgrade Treatment Type IIIA	SYS	0	$47	$0
55	Temporary Construction Entrance/Exit	LS	1	$4,000	$4,000
56	Temporary Erosion & Sediment Control	LS	1	$15,000	$15,000
57	Topsoil	CYS	25	$89	$2,225
58	Traffic Signal Equipment, Remove	EA	0	$3,100	$0
59	Traffic Signal Head, 3 Face, 12 in Red, Amber, Green	EA	0	$670	$0
60	Trail Signs	EA	20	$350	$7,000
61	Transverse Marking, Thermoplastic, Crosswalk line, 64"	LFT	0	$15	$0
62	Transverse Markings, Thermoplastic, Crosswalk, 8"	LFT	0	$10	$0
63	Trash Receptacle	EA	0	$570	$0
64	Valve with Box, Plumbing Handhole	EA	0	$1,200	$0
65					
66	Water Service Line 2"	LFT	0	$140	$0
67	**Total**				**$5,972,222**
68	Contingency				$597,222
69					**$6,569,444**
	Other Costs				
70	Topographic Survey				$15,000
71	Engineering				$985,417
72	Construction Eng./Observation/Admin				$821,180
73	**Total**				**$1,821,597**
74	**Total**				**$8,391,041**

R4

Hancock County Jail Road Improvements

Potential Sources

Hancock County	$53,204,200
GAP	$2,000,000
Total	$55,204,200

Uses

#	Item	Cost	
1	**Design/Engineering Fees**		
2	Architect	$6,927,000	
3	Structural Engineer	$1,847,200	
4	Expenses	$250,000	
5			**$9,024,200**
6	**Construction**		
7	General Requirements	$350,000	
8	Sitework	$4,500,000	
	Building System	$39,000,000	
9	Concrete	$450,000	
10	Doors	$75,000	
11	Finish Hardware	$55,000	
12	Glass and Glazing	$25,000	
13	Graphics	$25,000	
14	Insulation	$150,000	
15	Joint Sealers	$25,000	
16	Masonry	$350,000	
17	Millwork	$50,000	
18	Painting	$150,000	
19	Rough Carpentry	$125,000	
20	Structural & Misc. Steel	$500,000	
21	Windows	$350,000	
22			**$46,180,000**
23	**Total**		**$55,204,200**

R5

Memorial Building Renovation

Potential Sources

GAP	$500,000
Private	$4,993,375
Total	$5,493,375

Uses

#	Item	Cost	
1	**Design/Engineering Fees**		
2	Architect	$524,975	
3	Structural Engineer	$190,900	
4	Expenses	$5,000	
5			**$720,875**
6	**Construction**		
7	General Requirements	$50,000	
8	Casework	$25,000	
	Building System	$4,100,000	
9	Concrete	$75,000	
10	Doors	$25,000	
11	Finish Hardware	$15,000	
12	Glass and Glazing	$2,500	
13	Graphics	$5,000	
14	Insulation	$10,000	
15	Joint Sealers	$5,000	
16	Masonry	$150,000	
17	Millwork	$10,000	
18	Painting	$50,000	
19	Rough Carpentry	$25,000	
20	Structural & Misc. Steel	$75,000	
21	Windows	$150,000	
22			**$4,772,500**
23	**Total**		**$5,493,375**

F1
South Madison Boulevard

Potential Sources

Town of Fortville	*$2,518,781*
Private	*$10,075,122*
Total	***$12,593,903***

Uses

#	Description	Units	Quantity	Unit Cost	Total
1	Mobilization and Demobilization	LS	1	$75,000	$75,000
2	Barricade III-B	LFT	1000	$32	$32,000
3	Borrow	CYS	50	$38	$1,900
4	Casting, Adjust to Grade, Existing Manholes	EA	65	$300	$19,640
5	Clearing Right-of-Way/Site Clearing	LS	1	$75,000	$75,000
6	Common Excavation	CYS	0	$38	$0
7	Compacted Aggregate for Base No. 53	TON	16203	$90	$1,458,270
8	Concrete, Curb, Remove	LFT	0	$10	$0
9	Specialty paving	SF	0	$15	$0
10	Construction Sign A	EA	20	$145	$2,900
11	Controller & Cabinet	EA	1	$10,000	$10,000
12	Curb	LFT	19640	$37	$726,680
13	Curb Ramp Concrete	SYS	720	$125	$90,000
14	Demolition / Removal	SYS	360	$31	$11,162
15	Fertilizer	TON	25	$1,040	$26,000
16	Handhole, Signal	EA	1	$950	$950
17	HMA Inter. Type A	TON	10802	$260	$2,808,520
18	HMA Patching Type A	TON	59	$120	$7,128
19	HMA Surface Type A	TON	2025	$380	$769,643
20	Inlet Cap	EA	1	$690	$690
21	Inlet J10	EA	0	$2,000	$0
22	Inlet, M10	EA	0	$2,300	$0
23	Lights Standard and Foundation Removal	EA	0	$1,400	$0
24	Line Stop	EA	0	$5,700	$0
25	Line, Thermoplastic, Solid, Red, 4"	LFT	0	$5	$0
26	Maintaining Traffic	LS	1	$35,000	$35,000
27	Mulch	TON	25	$630	$15,750
28	Mulch Hardwood Shredded Bark	CYS	27	$120	$3,240
29	Pavement Removal	SYS	2728	$31	$84,561
30	PCCP for Approaches 9 IN.	SYS	0	$69	$0
31	Pedestrian Signal Head w/International Symbol 18" w/ Ti	EA	0	$630	$0
32	Pipe Type 2 Circular 12"	LFT	4910	$95	$466,450
33	Pipe Type 2 Circular 8"	LFT	0	$96	$0
34	Pipe, RCP, 12 IN	LFT	0	$75	$0
35	Plant Deciduous Tree Single Stem 1.25-2 IN.	EA	196.4	$350	$68,740
36	Plant Ground Cover 4" pot	EA	1000	$5	$5,400
37	Plant Perennial, 1 Gallon	EA	500	$13	$6,500
38					

Uses

#	Description	Units	Quantity	Unit Cost	Total
38	Plant Deciduous tree single stem - 2.5 - 3.5 IN	EA	25	$360	$8,838
39	Plant Root Tuber, Corm, Bulb	EA	1000	$3	$2,700
40	Road Closure Assembly	EA	0	$220	$0
41	Sanitary Sewer	LFT	4910	$95	$466,450
42	Seeding	LBS	1276.519	$9	$11,489
43	Service Line 1", Water	LFT	982	$56	$54,992
44	Sidewalk Concrete	SYS	5456	$75	$409,167
45	Sign , Sheet, with Legend 0.080"	SFT	100	$45	$4,500
46	Signal Mast Arm & Pole Removal	EA	0	$1,200	$0
47	Signal Service	EA	0	$3,900	$0
48	Signal Support Foundation, 36"x36"x96"	EA	0	$4,200	$0
49	Soil Preparation	CYS	150	$55	$8,250
50	Roundabouts	EA	1	$350,000	$350,000
51	Structural Backfill Type 1	CYS	0	$18	$0
52	Structural Soil Mixes	CYS	0	$150	$0
53	Subgrade Treatment Type 1C	SYS	0	$32	$0
54	Subgrade Treatment Type IIIA	SYS	0	$47	$0
55	Temporary Construction Entrance/Exit	LS	1	$4,000	$4,000
56	Temporary Erosion & Sediment Control	LS	1	$15,000	$15,000
57	Topsoil	CYS	25	$89	$2,225
58	Traffic Signal Equipment, Remove	EA	0	$3,100	$0
59	Traffic Signal Head, 3 Face, 12 in Red, Amber, Green	EA	0	$670	$0
60	Trail Signs	EA	0	$350	$0
61	Transverse Marking, Thermoplastic 64"	LFT	0	$15	$0
62	Transverse Markings, Thermoplastic 8"	LFT	0	$10	$0
63	Trash Receptacle	EA	0	$570	$0
64	Valve with Box, Plumbing Handhole	EA	0	$1,200	$0
65	Amenities	LS	1	$100,000	$100,000
66	Water Service Line 2"	LFT	4910	$140	$687,400
67	**Total**				**$8,926,134**
68	Contingency				$892,613
69					**$9,818,747**
	Other Costs				
70	Topographic Survey				$75,000
71	Engineering				$1,472,812
72	Construction Eng./Observation/Admin				$1,227,343
73	**Total**				**$2,775,156**
74	**Total**				**$12,593,903**

F2
Main Street Corridor Improvement Project

Potential Sources

Town of Fortville	*$508,345*
GAP	*$2,033,380*
Total	***$2,541,725***

Uses

#	Description	Units	Quantity	Unit Cost	Total
1	Mobilization and Demobilization	LS	1	$30,000	$30,000
2	Barricade III-B	LFT	270	$32	$8,640
3	Borrow	CYS	0	$38	$0
4	Casting, Adjust to Grade, Existing Manholes	EA	12	$300	$3,600
5	Clearing Right-of-Way/Site Clearing	LS	1	$25,000	$25,000
6	Common Excavation	CYS	0	$38	$0
7	Compacted Aggregate for Base No. 53	TON	0	$90	$0
8	Concrete, Curb, Remove	LFT	3500	$10	$35,000
9	Specialty paving	SF	0	$15	$0
10	Construction Sign A	EA	2	$145	$290
11	Controller & Cabinet	EA	1	$10,000	$10,000
12	Curb	LFT	3500	$37	$129,500
13	Curb Ramp Concrete	SYS	136	$125	$17,000
14	Demolition / Removal	SYS	1000	$31	$31,000
15	Fertilizer	TON	1	$1,040	$1,040
16	Handhole, Signal	EA	1	$950	$950
17	HMA Inter. Type A	TON	0	$260	$0
18	HMA Patching Type A	TON	59	$120	$7,128
19	HMA Surface Type A	TON	722	$380	$274,313
20	Inlet Cap	EA	1	$690	$690
21	Inlet J10	EA	0	$2,000	$0
22	Inlet, M10	EA	0	$2,300	$0
23	Lights Standard and Foundation Removal	EA	0	$1,400	$0
24	Line Stop	EA	0	$5,700	$0
25	Line, Thermoplastic, Solid, Red, 4"	LFT	0	$5	$0
26	Maintaining Traffic	LS	1	$5,000	$5,000
27	Mulch	TON	2	$630	$1,260
28	Mulch Hardwood Shredded Bark	CYS	27	$120	$3,240
29	Pavement Removal	SYS	972	$31	$30,139
30	PCCP for Approaches 9 IN.	SYS	0	$69	$0
31	Pedestrian Signal Head w/International Symbol 18" w/ T	EA	0	$630	$0
32	Pipe Type 2 Circular 12"	LFT	1750	$95	$166,250
33	Pipe Type 2 Circular 8"	LFT	0	$96	$0
34	Pipe, RCP, 12 IN	LFT	0	$75	$0
35	Plant Deciduous Tree Single Stem 1.25-2 IN.	EA	60	$350	$21,000
36	Plant Ground Cover 4" pot	EA	200	$5	$1,080
37	Plant Perennial, 1 Gallon	EA	100	$13	$1,300
38					

Uses

#	Description	Units	Quantity	Unit Cost	Total
38	Plant Deciduous tree single stem - 2.5 - 3.5 IN	EA	20	$360	$7,200
39	Plant Root Tuber, Corm, Bulb	EA	100	$3	$270
40	Road Closure Assembly	EA	0	$220	$0
41	Sanitary Sewer	LFT	1750	$95	$166,250
42	Seeding	LBS	500	$9	$4,500
43	Service Line 1", Water	LFT	1350	$56	$75,600
44	Sidewalk Concrete	SYS	1944	$75	$145,833
45	Sign , Sheet, with Legend 0.080"	SFT	100	$45	$4,500
46	Signal Mast Arm & Pole Removal	EA	0	$1,200	$0
47	Signal Service	EA	0	$3,900	$0
48	Signal Support Foundation, 36"x36"x96"	EA	0	$4,200	$0
49	Soil Preparation	CYS	150	$55	$8,250
50		SFT	0	$8	$0
51	Structural Backfill Type 1	CYS	0	$18	$0
52	Structural Soil Mixes	CYS	0	$150	$0
53	Subgrade Treatment Type 1C	SYS	0	$32	$0
54	Subgrade Treatment Type IIIA	SYS	0	$47	$0
55	Temporary Construction Entrance/Exit	LS	1	$4,000	$4,000
56	Temporary Erosion & Sediment Control	LS	1	$5,000	$5,000
57	Topsoil	CYS	25	$89	$2,225
58	Traffic Signal Equipment, Remove	EA	0	$3,100	$0
59	Traffic Signal Head, 3 Face, 12 in Red, Amber, Green	EA	0	$670	$0
60	Trail Signs	EA	0	$350	$0
61	Transverse Marking, Thermoplastic 64"	LFT	0	$15	$0
62	Transverse Markings, Thermoplastic 8"	LFT	0	$10	$0
63	Trash Receptacle	EA	0	$570	$0
64	Valve with Box, Plumbing Handhole	EA	0	$1,200	$0
65	Amenities	LS	1	$325,000	$325,000
66	Water Service Line 2"	LFT	1750	$140	$245,000
67	**Total**				**$1,797,048**
68	Contingency				$179,705
69					**$1,976,752**
	Other Costs				
70	Topographic Survey				$21,366
71	Engineering				$296,513
72	Construction Eng./Observation/Admin				$247,094
73	**Total**				**$564,973**
74	**Total**				**$2,541,725**

F3
Mt. Vernon Trail Phases 1 & 2 / CR 200 W Pedestrian Safety

Potential Sources

Town of Fortville	*$1,200,286*
GAP	*$4,801,145*
Total	***$6,001,432***

Uses

#	Description	Units	Quantity	Unit Cost	Total
1	Mobilization and Demobilization	LS	1	$50,000	$50,000
2	Barricade III-B	LFT	0	$32	$0
3	Borrow	CYS	50	$38	$1,900
4	Casting, Adjust to Grade, Existing Manholes	EA	6	$300	$1,800
5	Clearing Right-of-Way/Site Clearing	LS	1	$9,500	$9,500
6	Common Excavation	CYS	150	$38	$5,700
7	Compacted Aggregate for Base No. 53	TON	8067	$90	$726,000
8	Concrete, Curb, Remove	LFT	0	$10	$0
9	Specialty paving	SF	2500	$15	$37,500
10	Construction Sign A	EA	2	$145	$290
11	Controller & Cabinet	EA	0	$10,000	$0
12	Curb	LFT	1000	$37	$37,000
13	Curb Ramp Concrete	SYS	222	$125	$27,778
14	Demolition / Removal	SYS	12222	$31	$378,889
15	Fertilizer	TON	1	$1,040	$1,040
16	Handhole, Signal	EA	0	$950	$0
17	HMA Inter. Type A	TON	3630	$260	$943,800
18	HMA Patching Type A	TON	2360	$120	$283,140
19	HMA Surface Type A	TON	908	$380	$344,850
20	Inlet Cap	EA	0	$690	$0
21	Inlet J10	EA	0	$2,000	$0
22	Inlet, M10	EA	0	$2,300	$0
23	Lights Standard and Foundation Removal	EA	0	$1,400	$0
24	Line Stop	EA	10	$5,700	$57,000
25	Line, Thermoplastic, Solid, Red, 4"	LFT	0	$5	$0
26	Maintaining Traffic	LS	6	$5,000	$30,000
27	Mulch	TON	2	$630	$1,260
28	Mulch Hardwood Shredded Bark	CYS	75	$120	$9,000
29	Pavement Removal	SYS	1500	$31	$46,500
30	PCCP for Approaches 9 IN.	SYS	0	$69	$0
31	Pedestrian Signal Head w/International Symbol 18" w/ Ti	EA	14	$630	$8,820
32	Pipe Type 2 Circular 12"	LFT	0	$95	$0
33	Pipe Type 2 Circular 8"	LFT	0	$96	$0
34	Pipe, RCP, 12 IN	LFT	250	$75	$18,750
35	Plant Deciduous Tree Single Stem 1.25-2 IN.	EA	145	$350	$50,750
36	Plant Ground Cover 4" pot	EA	200	$5	$1,080
37	Plant Perennial, 1 Gallon	EA	100	$13	$1,300
38					

Uses - Continued

#	Description	Units	Quantity	Unit Cost	Total
38	Plant Deciduous tree single stem - 2.5 - 3.5 IN	EA	20	$360	$7,200
39	Plant Root Tuber, Corm, Bulb	EA	100	$3	$270
40	Road Closure Assembly	EA	0	$220	$0
41	Sanitary Sewer	LFT	0	$95	$0
42	Seeding	LBS	500	$9	$4,500
43	Service Line 1", Water	LFT	0	$56	$0
44	Sidewalk Concrete,	SYS	12222	$75	$916,667
45	Sign , Sheet, with Legend 0.080"	SFT	1000	$45	$45,000
46	Signal Mast Arm & Pole Removal	EA	0	$1,200	$0
47	Signal Service	EA	0	$3,900	$0
48	Signal Support Foundation, 36"x36"x96"	EA	0	$4,200	$0
49	Soil Preparation	CYS	150	$55	$8,250
50		SFT	0	$8	$0
51	Structural Backfill Type 1	CYS	0	$18	$0
52	Structural Soil Mixes	CYS	0	$150	$0
53	Subgrade Treatment Type 1C	SYS	0	$32	$0
54	Subgrade Treatment Type IIIA	SYS	0	$47	$0
55	Temporary Construction Entrance/Exit	LS	1	$4,001	$4,001
56	Temporary Erosion & Sediment Control	LS	1	$15,000	$15,000
57	Topsoil	CYS	75	$89	$6,675
58	Traffic Signal Equipment, Remove	EA	0	$3,100	$0
59	Traffic Signal Head, 3 Face, 12 in Red, Amber, Green	EA	0	$670	$0
60	Trail Signs	EA	20	$350	$7,000
61	Transverse Marking, Thermoplastic, Crosswalk line, 64"	LFT	500	$15	$7,500
62	Transverse Markings, Thermoplastic, Crosswalk, 8"	LFT	500	$10	$5,000
63	Trash Receptacle	EA	0	$570	$0
64	Valve with Box, Plumbing Handhole	EA	0	$1,200	$0
65	Amenities	LS	1	$61,900	$61,900
66	Water Service Line 2"	LFT	0	$140	$0
67	**Total**				**$4,162,609**
68	Contingency				$416,261
69					**$4,578,870**
	Other Costs				
70	Topographic Survey				$48,900
71	Engineering				$686,831
72	Construction Eng./Observation/Admin				$686,831
73	**Total**				**$1,422,562**
74	**Total**				**$6,001,432**

F4

Broadway Commons

Potential Sources

Town of Fortville	$70,000
GAP	$6,000,000
Private	$4,535,290
Total	**$10,605,290**

Uses

#	Description	Cost	
1	**Design/Engineering Fees**		
2	Architect	$569,256	
3	Civil Engineer	$170,777	
4	Structural Engineer	$94,876	
5	Mechanical Engineer	$94,876	
6	Electrical Engineer	$94,876	
7	Surveyor	$16,000	
8	Furnishings	$1,000	
9	Landscape	$56,926	
10	Expenses	$9,598	
11			**$1,108,185**
12	**Miscellaneous Expenses**		
13	Environmental - Phase 1	$7,500	
14	State and local filing fees	$2,000	
15			**$9,500**
16	**Construction**		
17	General Requirements	$150,000	
18	Acoustical	$12,000	
19	All furniture	$125,000	
20	Asphalt paving	$200,000	
21	Building Systems	$7,360,000	
22	Carpeting	$120,000	
23	Casework	$4,775	
24	Concrete	$31,300	
25	Demolition	$10,000	
26	Earthwork	$12,000	
27	Electrical	$23,500	
28	Entry mats	$1,000	
29	Finish Hardware	$1,325	
30	Fire ext.	$900	
31	Flag poles	$1,750	
32	Foundation	$21,000	

Uses - Continued

#	Description	Cost	
33	Glass and Glazing	$750	
34	Graphics	$5,000	
35	Gypsum	$15,840	
36	HVAC	$350,000	
37	Insulation	$33,060	
38	Joint Sealers	$2,215	
39	Kitchen appliances	$75,000	
40	Landscaping	$200,000	
41	Masonry	$81,710	
42	Metal Lockers	$2,100	
43	Millwork	$1,200	
44	Painting	$50,000	
45			
46	Plumbing	$300,000	
47	Projection Screen	$0	
48	Resilient floor	$4,915	
49	Rough Carpentry	$2,500	
50	Roof	$50,000	
51	Signs	$2,250	
52	Site Utilities	$26,500	
53	Sound system	$7,000	
54	Steel Doors	$3,210	
55	Structural & Misc. Steel	$57,720	
56	Termite Control	$2,500	
57	Toilet accessories	$6,635	
58	Toilet partitions	$4,250	
59	Walks and Curbs	$75,000	
60			
61	Window treatment	$1,200	
62	Windows	$52,500	
63			**$9,487,605**
64	**Total**		**$10,605,290**

F5

Infill New Urbanism

Potential Sources

Based on 15 homes valued at $175,000

Town of Fortville	$30,000
GAP	$1,000,000
Private	$1,646,661
Total	**$2,676,661**

Uses

#	Description	Cost	
1	**Design/Engineering Fees**		
2	Architect	$191,947	
3	Civil Engineer	$47,987	
4	Structural Engineer	$0	
5	Mechanical Engineer	$0	
6	Electrical Engineer	$0	
7	Surveyor	$3,500	
8	Furnishings	$0	
9	Landscape	$14,396	
10	Expenses	$10,000	
11			**$267,829**
12	**Miscellaneous Expenses**		
13	Environmental - Phase 1	$7,500	
14	State and local filing fees	$2,000	
15			**$9,500**
16	**Construction**		
17	General Requirements	$35,000	
18	Acoustical	$32,944	
19	All furniture	$0	
20	Asphalt paving	$100,000	
21	Building Systems	$200,000	
22	Carpeting	$60,000	
23	Casework	$4,775	
24	Concrete	$175,000	
25	Demolition	$75,000	
26	Earthwork	$100,000	
27	Electrical	$175,000	
28	Entry mats	$0	
29	Finish Hardware	$2,000	
30	Fire ext.	$0	
31	Flag poles	$0	
32	Foundation	$45,000	

Uses - Continued

#	Description	Cost	
33	Glass and Glazing	$750	
34	Graphics	$5,000	
35	Gypsum	$12,000	
36	HVAC	$240,000	
37	Insulation	$35,000	
38	Joint Sealers	$2,000	
39	Kitchen appliances	$12,000	
40	Landscaping	$20,000	
41	Masonry	$55,000	
42	Metal Lockers	$2,100	
43	Millwork	$11,000	
44	Painting	$16,000	
45	Phone system/paging	$0	
46	Plumbing	$125,000	
47	Projection Screen	$0	
48	Resilient floor	$34,915	
49	Rough Carpentry	$32,500	
50	Roof	$350,000	
51	Signs	$0	
52	Site Utilities	$66,500	
53	Sound system	$7,000	
54	Steel Doors	$12,110	
55	Structural & Misc. Steel	$157,720	
56	Termite Control	$10,500	
57	Toilet accessories	$25,000	
58	Toilet partitions	$0	
59	Walks and Curbs	$11,318	
60	White and Tack boards	$0	
61	Window treatment	$1,200	
62	Windows	$150,000	
63			**$2,399,332**
64	**Total**		**$2,676,661**

F6

NWC Staat & Main

Potential Sources

GAP	$500,000
Town of Fortville	$50,000
Private	$1,160,875
Total	$1,710,875

Uses

#	Item	Cost	
1	**Design/Engineering Fees**		
2	Architect	$163,075	
3	Structural Engineer	$59,300	
4	Expenses	$6,000	
5			**$228,375**
6	**Construction**		
7	General Requirements	$50,000	
8	Casework	$25,000	
	Building System	$675,000	
9	Concrete	$75,000	
10	Doors	$35,000	
11	Finish Hardware	$15,000	
12	Glass and Glazing	$2,500	
13	Graphics	$5,000	
14	Insulation	$25,000	
15	Joint Sealers	$5,000	
16	Masonry	$150,000	
17	Millwork	$10,000	
18	Painting	$50,000	
19	Rough Carpentry	$25,000	
20	Structural & Misc. Steel	$185,000	
21	Windows	$150,000	
22			**$1,482,500**
23	**Total**		**$1,710,875**

F7

Broadway Street Pedestrian Upgrades

Potential Sources

Town fo Fortville	$1,580,000
Community Fundraising	$100,000
GAP	$2,509,843
Total	**$4,189,843**

Uses

#	Description	Units	Quantity	Unit Cost	Total
1	Mobilization and Demobilization	LS	1	$75,000	$75,000
2	Barricade III-B	LFT	1500	$32	$48,000
3	Borrow	CYS	50	$38	$1,900
4	Casting, Adjust to Grade, Existing Manholes	EA	6	$300	$1,800
5	Clearing Right-of-Way/Site Clearing	LS	1	$9,500	$9,500
6	Common Excavation	CYS	50	$38	$1,900
7	Compacted Aggregate for Base No. 53	TON	0	$110	$0
8	Concrete, Curb, Remove	LFT	450	$12	$5,400
9	Specialty paving	SF	9120	$15	$136,800
10	Construction Sign A	EA	2	$145	$290
11	Controller & Cabinet	EA	3	$10,000	$30,000
12	Curb	LFT	6300	$45	$283,500
13	Curb Ramp Concrete	SYS	2400	$150	$360,000
14	Demolition / Removal	SYS	13469	$35	$471,411
15	Fertilizer	TON	1	$1,040	$520
16	Handhole, Signal	EA	8	$950	$7,600
17	HMA Inter. Type A	TON	0	$280	$0
18	HMA Patching Type A	TON	50	$150	$7,524
19	HMA Surface Type A	TON	1111	$420	$466,697
20	Inlet Cap	EA	4	$690	$2,760
21	Inlet,	EA	4	$2,300	$9,200
22	Lights Standard and Foundation Removal	EA	4	$1,400	$5,600
23	Line Stop	EA	48	$5,700	$273,600
24	Line, Thermoplastic, Solid, Red, 4"	LFT	0	$5	$0
25	Maintaining Traffic	LS	1	$25,000	$25,000
26	Mulch	TON	2	$630	$1,260
27	Pavement Removal	SYS	0	$31	$0
28	PCCP for Approaches 9 IN.	SYS	0	$69	$0
29	Pedestrian Signal Head w/International Symbol 18" w/ T	EA	96	$630	$60,480
30	Seeding	LBS	25	$9	$225
31	Service Line 1", Water	LFT	0	$56	$0
32	Sidewalk Concrete,	SYS	4200	$85	$357,000
33	Sign , Sheet, with Legend 0.080"	SFT	100	$45	$4,500
34	Signal Mast Arm & Pole Removal	EA	4	$1,200	$4,800
35	Signal Service	EA	3	$3,900	$11,700
36	Signal Support Foundation, 36"x36"x96"	EA	12	$4,200	$50,400
37	Soil Preparation	CYS	25	$55	$1,375
38					

Uses - Continued

#	Description	Units	Quantity	Unit Cost	Total
38	Temporary Construction Entrance/Exit	LS	4	$4,000	$16,000
39	Temporary Erosion & Sediment Control	LS	1	$30,000	$30,000
40	Topsoil	CYS	25	$89	$2,225
41	Traffic Signal Equipment, Remove	EA	1	$3,100	$3,100
42	Traffic Signal Head, 3 Face, 12 in Red, Amber, Green	EA	12	$670	$8,040
43	Amenities	LS	1	$160,000	$160,000
44	**Total**				**$2,935,107**
45	Contingency				$293,511
46					**$3,228,618**
47	**Other Costs**				
48	Topographic Survey				$73,355
49	Engineering				$484,293
50	Construction Eng./Observation/Admin				$403,577
51	**Total**				**$961,225**
52	**Total**				**$4,189,843**
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73					
74					
75	**Total**				**$4,189,843**

F8

Mill Street Alley

Potential Sources

Town of Fortville	*$50,000*
Community Fundraising	*$25,758*
Total	***$75,758***

Uses

#	Description	Cost	
1	**Design/Engineering Fees**		
2	Landscape Architect	$2,640	
3	Civil Engineer	$3,300	
4	Surveyor	$660	
5	Expenses	$3,158	
6			**$9,758**
7			
8	**Construction**		
9	General Requirements	$8,000	
10	Erosion control	$3,000	
11	Walks and Curbs	$11,000	
12	Site Utilities	$8,000	
13	Concrete	$8,000	
14	Masonry	$15,250	
15	Landscaping	$7,500	
16	Ground cover	$250	
17	Signage	$5,000	
18	Art	$6,000	
19	Site Amenities	$15,000	
20			**$66,000**
21	**Total**		**$75,758**

F9
Façade Enhancements

Potential Sources

Town of Fortville	*$5,632*
GAP	*$10,000*
Developer / Owner	*$2,000*
Total	***$17,632***

Uses

#	Description	Cost	
1	**Design/Engineering Fees**		
2	Architect	$1,520	
3	Civil Engineer	$608	
4	Structural Engineer	$304	
5			
6	Expenses	$0	
7	**Subtotal**		**$2,432**
8	**Construction**		
9	General Requirements	$1,200	
10	Concrete	$1,200	
11	Masonry	$2,500	
12	Structural & Misc. Steel	$4,000	
13	Rough Carpentry	$800	
14	Millwork	$250	
15	Insulation	$500	
16	Joint Sealers	$150	
17	Doors	$1,200	
18	Windows	$1,200	
19	Finish Hardware	$550	
20	Glass and Glazing	$1,000	
21	Painting	$500	
22	Casework	$150	
23	Graphics	$0	
24			
25			
26			
54	**Subtotal**		**$15,200**
55	**Total**		**$17,632**

F10

The Villages on Madison

Potential Sources

Town of Fortville	$50,000
GAP	$6,000,000
Private	$5,958,930
Total	**$12,008,930**

Uses

#	Description	Cost	
1	**Design/Engineering Fees**		
2	Architect	$644,856	
3	Civil Engineer	$193,457	
4	Structural Engineer	$107,476	
5	Mechanical Engineer	$107,476	
6	Electrical Engineer	$107,476	
7	Surveyor	$16,000	
8	Furnishings	$1,000	
9	Landscape	$64,486	
10	Expenses	$9,598	
11			**$1,251,825**
12	**Miscellaneous Expenses**		
13	Environmental - Phase 1	$7,500	
14	State and local filing fees	$2,000	
15			**$9,500**
16	**Construction**		
17	General Requirements	$150,000	
18	Acoustical	$12,000	
19	All furniture	$125,000	
20	Asphalt paving	$200,000	
21	Building Systems	$8,620,000	
22	Carpeting	$120,000	
23	Casework	$4,775	
24	Concrete	$31,300	
25	Demolition	$10,000	
26	Earthwork	$12,000	
27	Electrical	$23,500	
28	Entry mats	$1,000	
29	Finish Hardware	$1,325	
30	Fire ext.	$900	
31	Flag poles	$1,750	
32	Foundation	$21,000	

Uses - Continued

#	Description	Cost	
33	Glass and Glazing	$750	
34	Graphics	$5,000	
35	Gypsum	$15,840	
36	HVAC	$350,000	
37	Insulation	$33,060	
38	Joint Sealers	$2,215	
39	Kitchen appliances	$75,000	
40	Landscaping	$200,000	
41	Masonry	$81,710	
42	Metal Lockers	$2,100	
43	Millwork	$1,200	
44	Painting	$50,000	
45			
46	Plumbing	$300,000	
47	Projection Screen	$0	
48	Resilient floor	$4,915	
49	Rough Carpentry	$2,500	
50	Roof	$50,000	
51	Signs	$2,250	
52	Site Utilities	$26,500	
53	Sound system	$7,000	
54	Steel Doors	$3,210	
55	Structural & Misc. Steel	$57,720	
56	Termite Control	$2,500	
57	Toilet accessories	$6,635	
58	Toilet partitions	$4,250	
59	Walks and Curbs	$75,000	
60			
61	Window treatment	$1,200	
62	Windows	$52,500	
63			**$10,747,605**
64	**Total**		**$12,008,930**

G1

Riley House Museum Expansion

Potential Sources

GAP	$50,000
City of Greenfield	$46,035
Private	$142,990
Total	$239,025

Uses

#	Item	Cost	
1	**Design/Engineering Fees**		
2	Architect	$22,385	
3	Structural Engineer	$8,140	
4	Expenses	$5,000	
5			**$35,525**
6	**Construction**		
7	General Requirements	$25,000	
8	Site work	$25,000	
	Building System	$75,000	
9	Concrete	$10,000	
10	Doors	$5,000	
11	Finish Hardware	$2,000	
12			
13	Graphics	$5,000	
14	Insulation	$2,500	
15	Joint Sealers	$1,000	
16	Masonry	$15,000	
17	Millwork	$500	
18	Painting	$2,500	
19	Rough Carpentry	$5,000	
20	Structural & Misc. Steel	$15,000	
21	Windows	$15,000	
22			**$203,500**
23	**Total**		**$239,025**

G2

Franklin Park

Potential Sources

GAP	$0
City of Greenfield	$150,000
Private	$2,193,728
Total	$2,343,728

Uses

#	Item	Cost	
1	**Design/Engineering Fees**		
2	Architect	$208,626	
3	Structural Engineer	$75,864	
	Engineer	$151,728	
4	Expenses	$10,910	
5			**$447,128**
6	**Construction**		
7	General Requirements	$50,000	
	Way finding	$6,000	
	Utility / Electrical	$75,000	
	Site Amenities	$350,000	
8	Furniture	$125,000	
	Bike Racks, Benches, Trash Receptacles	$35,000	
	Structural - retaining walls, steps, foundations	$334,000	
9	Concrete	$51,600	
10	Site Elements	$670,000	
11	Irrigatation	$25,000	
12	Plantings	$150,000	
13	Site work	$25,000	
14			
15			
16			
17			
18			
19			
20			
21			
22			**$1,896,600**
23	**Total**		**$2,343,728**

G3

Pennsy Trail Housing

Potential Sources

City of Greenfield	$300,000
GAP	$1,000,000
Private	$1,862,697
Total	**$3,162,697**

Uses

#	Description	Cost	
1	**Design/Engineering Fees**		
2	Architect	$169,050	
3	Civil Engineer	$50,715	
4	Structural Engineer	$28,175	
5	Mechanical Engineer	$28,175	
6	Electrical Engineer	$28,175	
7	Surveyor	$3,500	
8	Furnishings	$1,000	
9	Landscape	$16,905	
10	Expenses	$10,000	
11			**$335,695**
12	**Miscellaneous Expenses**		
13	Environmental - Phase 1	$7,500	
14	State and local filing fees	$2,000	
15			**$9,500**
16	**Construction**		
17	General Requirements	$20,000	
18	Acoustical	$12,000	
19	All furniture	$125,000	
20	Asphalt paving	$0	
21	Building Systems	$1,920,000	
22	Carpeting	$60,000	
23	Casework	$4,775	
24	Concrete	$31,300	
25	Demolition	$10,000	
26	Earthwork	$12,000	
27	Electrical	$23,500	
28	Entry mats	$1,000	
29	Finish Hardware	$1,325	
30	Fire ext.	$900	
31	Flag poles	$1,750	
32	Foundation	$21,000	

Uses - Continued

#	Description	Cost	
33	Glass and Glazing	$750	
34	Graphics	$5,000	
35	Gypsum	$15,840	
36	HVAC	$85,950	
37	Insulation	$33,060	
38	Joint Sealers	$2,215	
39	Kitchen appliances	$12,000	
40	Landscaping	$20,000	
41	Masonry	$81,710	
42	Metal Lockers	$2,100	
43	Millwork	$1,200	
44	Painting	$2,079	
45			
46	Plumbing	$77,800	
47	Projection Screen	$750	
48	Resilient floor	$4,915	
49	Rough Carpentry	$2,500	
50	Roof	$50,000	
51	Signs	$2,250	
52	Site Utilities	$26,500	
53	Sound system	$7,000	
54	Steel Doors	$3,210	
55	Structural & Misc. Steel	$57,720	
56	Termite Control	$2,500	
57	Toilet accessories	$6,635	
58	Toilet partitions	$4,250	
59	Walks and Curbs	$11,318	
60			
61	Window treatment	$1,200	
62	Windows	$52,500	
63			**$2,817,502**
64	**Total**		**$3,162,697**

G4
Historic Façade Restoration

Potential Sources

City of Greenfield	*$50,000*
GAP	*$600,000*
Developer	*$62,001*
Total	***$712,001***

Uses

#	Description	Cost	
1	**Design/Engineering Fees**		
2	Architect	$59,996	
3	Civil Engineer	$23,998	
4	Structural Engineer	$11,999	
5			
6	Expenses	$16,050	
7	**Subtotal**		**$112,043**
8	**Construction**		
9	General Requirements	$18,958	
10	Concrete	$100,000	
11	Masonry	$175,000	
12	Structural & Misc. Steel	$135,000	
13	Rough Carpentry	$5,000	
14	Millwork	$1,000	
15	Insulation	$5,000	
16	Joint Sealers	$2,000	
17	Doors	$12,000	
18	Windows	$75,000	
19	Finish Hardware	$12,000	
20	Glass and Glazing	$15,000	
21	Painting	$35,000	
22	Casework	$4,000	
23	Graphics	$5,000	
24			
25			
26			
54	**Subtotal**		**$599,958**
55	**Total**		**$712,001**

G5

Depot Street Park

Potential Sources

GAP	$1,600,000
City of Greenfield	$785,898
Private	$193,000
Total	$2,578,898

Uses

#	Item	Cost	
1	**Design/Engineering Fees**		
2	Architect	$230,186	
3	Structural Engineer	$83,704	
	Engineer	$167,408	
4	Expenses	$5,000	
5			**$486,298**
6	**Construction**		
7	General Requirements	$50,000	
	Way finding	$6,000	
	Utility / Electrical	$75,000	
	Site Amenities	$700,000	
8	Furniture	$125,000	
	Bike Racks, Benches, Trash Receptacles	$35,000	
	Structural - retaining walls, steps, foundations	$250,000	
9	Concrete	$51,600	
10	Architectural Elements	$600,000	
11	Irrigatation	$25,000	
12	Plantings	$150,000	
13	Site work	$25,000	
14			
15			
16			
17			
18			
19			
20			
21			
22			**$2,092,600**
23	**Total**		**$2,578,898**

G6
Riley Literary Trail

Potential Sources

City of Greenfield	*$1,064,360*
GAP	*$1,596,540*
Total	***$2,660,900***

Uses

#	Description	Units	Quantity	Unit Cost	Total
1	Mobilization and Demobilization	LS	1	$66,677	$66,677
2	Barricade III-B	LFT	0	$32	$0
3	Bike Parking	EA	50	$300	$15,000
4	Casting, Adjust to Grade, Existing Manholes	EA	0	$300	$0
5	Clearing Right-of-Way/Site Clearing	LS	1	$13,535	$13,535
6	Common Excavation	CYS	1635	$37	$60,495
7	Compacted Aggregate for Base No. 53	TON	0	$90	$0
8	Concrete, Curb, Remove	LFT	0	$10	$0
9	Specialty paving	SF	34065	$23	$783,495
10	Catch Basin	EA	21	$2,500	$52,500
11	Controller & Cabinet	EA	0	$10,000	$0
12	Curb	LFT	3900	$31	$120,900
13	Curb Ramp Concrete	SYS	200	$125	$25,000
14	Detectable Warning Surfaces	SYS	60	$300	$18,000
15	Fertilizer	TON	0	$1,040	$0
16	Erosion Control	LS	1	6770	$6,770
17	HMA	TON	100	$150	$15,000
18	HMA Patching Type A	TON	0	$120	$0
19	HMA Surface Type A	TON	0	$380	$0
20	Inlet Cap	EA	0	$690	$0
21	Inlet J10	EA	0	$2,000	$0
22	Inlet, M10	EA	0	$2,300	$0
23	Lights Standard and Foundation Removal	EA	0	$1,400	$0
24	Line Stop	EA	0	$5,700	$0
25	Line, Thermoplastic, Solid, Red, 4"	LFT	0	$5	$0
26	Maintaining Traffic	LS	1	$54,165	$54,165
27	Manhole	EA	21	$4,000	$84,000
28	Mulch Hardwood Shredded Bark	CYS	0	$120	$0
29	Pavement Marking	LS	1	$54,165	$54,165
30	PCCP for Approaches 9 IN.	SYS	0	$69	$0
31	Pipe Type 2 Circular 12"	LFT	500	$630	$315,000
32	Pipe Type 2 Circular 15"	LFT	500	$95	$47,500
33	Pipe Type 2 Circular 18"	LFT	600	$96	$57,600
34	Pipe, RCP, 12 IN	LFT	0	$75	$0
35	Plant Deciduous Tree Single Stem 1.25-2 IN.	EA	20	$850	$17,000
36	Plant Ground Cover 4" pot	EA	0	$5	$0
37	Plant Perennial, 1 Gallon	EA	0	$13	$0
38					

Uses - Continued

#	Description	Units	Quantity	Unit Cost	Total
38	Plant Deciduous tree single stem - 2.5 - 3.5 IN	EA	0	$360	$0
39	Plant Root Tuber, Corm, Bulb	EA	0	$3	$0
40	Road Closure Assembly	EA	0	$220	$0
41	Sanitary Sewer	LFT	0	$95	$0
42	Seeding	LBS	0	$9	$0
43	Service Line 1", Water	LFT	0	$56	$0
44	Sidewalk Concrete,	SYS	1440	$75	$108,000
45	Sign , Sheet, with Legend 0.080"	SFT	0	$45	$0
46	Signal Mast Arm & Pole Removal	EA	0	$1,200	$0
47	Signal Service	EA	0	$3,900	$0
48	Signal Support Foundation, 36"x36"x96"	EA	0	$4,200	$0
49	Soil Preparation	CYS	0	$55	$0
50	Sod	SYS	470	$17	$7,990
51	Structural Backfill Type 1	CYS	480	$45	$21,600
52	Structural Soil Mixes	CYS	0	$150	$0
53	Subgrade Treatment Type 1	SYS	0	$32	$0
54	Subgrade Treatment Type IIIA	SYS	0	$47	$0
55	Temporary Construction Entrance/Exit	LS	0	$4,000	$0
56		LS	0	$15,000	$0
57	Topsoil	CYS	0	$89	$0
58	Traffic Signal Equipment, Remove	EA	0	$3,100	$0
59	Traffic Signal Head, 3 Face, 12 in Red, Amber, Green	EA	0	$670	$0
60	Trail Signs	EA	0	$350	$0
61	Transverse Marking, Thermoplastic, Crosswalk line, 64"	LFT	0	$15	$0
62	Transverse Markings, Thermoplastic, Crosswalk, 8"	LFT	0	$10	$0
63	Trash Receptacle	EA	0	$570	$0
64	Valve with Box, Plumbing Handhole	EA	0	$1,200	$0
65					
66	Water Service Line 2"	LFT	0	$140	$0
67	**Total**				**$1,944,392**
68	Contingency				$291,659
69					**$2,236,051**
	Other Costs				
70	Topographic Survey				$0
71	Engineering				$402,489
72	Construction Eng./Observation/Admin				$22,361
73	**Total**				**$424,850**
74	**Total**				**$2,660,900**

G7

Downtown Anchor Development

Potential Sources

City of Greenfield	$3,000,000
Private	$12,255,916
Total	$15,255,916

Uses

#	Description	Cost	
1	**Design/Engineering Fees**		
2	Architect	$1,088,994	
3	Civil Engineer	$136,124	
4	Structural Engineer	$136,124	
5	Mechanical Engineer	$136,124	
6	Electrical Engineer	$136,124	
7	Expenses	$10,000	
8			**$1,643,491**
9	**Construction**		
10	General Requirements	$120,000	
11	Acoustical	$12,000	
12	Building Systems	$12,900,000	
13	Site work	$300,000	
14	Concrete	$6,000	
15	Doors	$6,000	
16	Electrical	$50,000	
17	Finish Hardware	$3,500	
18	Fire ext.	$900	

Uses - Continued

#	Description	Cost	
19	Glass and Glazing	$3,750	
20	Graphics	$2,500	
21	Gypsum	$4,000	
22	HVAC	$50,000	
23	Insulation	$7,060	
24	Joint Sealers	$3,215	
25	Millwork	$5,000	
26	Painting	$12,000	
27	Plumbing	$50,000	
28	Resilient floor	$2,000	
29	Roof	$50,000	
30	Rough Carpentry	$10,500	
31	Signs	$1,250	
32	Structural & Misc. Steel	$7,750	
33	Toilet accessories	$3,000	
34	Toilet partitions	$2,000	
35			**$13,612,425**
36	**Total**		**$15,255,916**

G8

Grain Elevator Redevelopment

Potential Sources

City of Greenfield	$3,426,157
GAP	$1,000,000
Private	$7,091,026
Total	**$11,517,183**

Uses

#	Description	Cost	
1	**Design/Engineering Fees**		
2	Architect	$808,323	
3	Civil Engineer	$202,081	
4	Structural Engineer	$101,040	
5	Mechanical Engineer	$101,040	
6	Electrical Engineer	$101,040	
7	Surveyor	$3,500	
8	Furnishings	$1,000	
9	Landscape	$60,624	
10	Expenses	$25,000	
11			**$1,403,649**
12	**Miscellaneous Expenses**		
13	Environmental - Phase 1	$7,500	
14	State and local filing fees	$2,000	
15			**$9,500**
16	**Construction**		
17	General Requirements	$88,958	
18	Acoustical	$32,944	
19	All furniture	$125,000	
20	Asphalt paving	$365,410	
21	Building Systems	$5,750,000	
22	Carpeting	$260,000	
23	Casework	$4,775	
24	Concrete	$171,300	
25	Demolition	$400,000	
26	Earthwork	$38,225	
27	Electrical	$223,500	
28	Entry mats	$1,000	
29	Finish Hardware	$8,325	
30	Fire ext.	$900	
31	Flag poles	$2,750	
32	Foundation	$21,000	

Uses - Continued

#	Description	Cost	
33	Glass and Glazing	$750	
34	Graphics	$5,000	
35	Gypsum	$75,840	
36	HVAC	$485,950	
37	Insulation	$133,060	
38	Joint Sealers	$12,215	
39	Kitchen appliances	$12,000	
40	Landscaping	$20,000	
41	Masonry	$381,710	
42	Metal Lockers	$2,100	
43	Millwork	$11,000	
44	Painting	$31,079	
45	Phone system/paging	$10,000	
46	Plumbing	$477,800	
47	Projection Screen	$750	
48	Resilient floor	$34,915	
49	Rough Carpentry	$32,500	
50	Roof	$350,000	
51	Signs	$11,250	
52	Site Utilities	$66,500	
53	Sound system	$7,000	
54	Steel Doors	$12,110	
55	Structural & Misc. Steel	$157,720	
56	Termite Control	$10,500	
57	Toilet accessories	$41,635	
58	Toilet partitions	$32,250	
59	Walks and Curbs	$11,000	
60	White and Tack boards	$3,110	
61	Window treatment	$1,203	
62	Windows	$179,000	
63			**$10,104,034**
64	**Total**		**$11,517,183**

G9

East Street Connector

Potential Sources

City of Greenfield	*$870,589*
GAP	*$1,000,000*
Total	***$1,870,589***

Uses

#	Description	Units	Quantity	Unit Cost	Total
1	Mobilization and Demobilization	LS	1	$10,000	$10,000
2	Barricade III-B	LFT	0	$32	$0
3	Borrow	CYS	10	$38	$380
4	Casting, Adjust to Grade, Existing Manholes	EA	0	$300	$0
5	Clearing Right-of-Way/Site Clearing	LS	1	$19,500	$19,500
6	Common Excavation	CYS	50	$38	$1,900
7	Compacted Aggregate for Base No. 53	TON	2134	$90	$192,060
8	Concrete, Curb, Remove	LFT	7760	$10	$77,600
9	Specialty paving	SF	5820	$15	$87,300
10	Construction Sign A	EA	2	$145	$290
11	Controller & Cabinet	EA	0	$10,000	$0
12	Curb	LFT	3880	$37	$143,560
13	Curb Ramp Concrete	SYS	136	$125	$17,000
14	Demolition / Removal	SYS	6036	$31	$187,102
15	Fertilizer	TON	1	$1,040	$1,040
16	Handhole, Signal	EA	0	$950	$0
17	HMA Inter. Type A	TON	0	$260	$0
18	HMA Patching Type A	TON	0	$120	$0
19	HMA Surface Type A	TON	0	$380	$0
20	Inlet Cap	EA	1	$690	$690
21	Inlet J10	EA	0	$2,000	$0
22	Inlet, M10	EA	0	$2,300	$0
23	Lights Standard and Foundation Removal	EA	0	$1,400	$0
24	Line Stop	EA	0	$5,700	$0
25	Line, Thermoplastic, Solid, Red, 4"	LFT	0	$5	$0
26	Maintaining Traffic	LS	1	$5,000	$5,000
27	Mulch	TON	2	$630	$1,260
28	Mulch Hardwood Shredded Bark	CYS	27	$120	$3,240
29	Pavement Removal	SYS	1078	$31	$33,411
30	PCCP for Approaches 9 IN.	SYS	0	$69	$0
31	Pedestrian Signal Head w/International Symbol 18" w/ Timer	EA	0	$630	$0
32	Pipe Type 2 Circular 12"	LFT	0	$95	$0
33	Pipe Type 2 Circular 8"	LFT	0	$96	$0
34	Pipe, RCP, 12 IN	LFT	0	$75	$0
35	Plant Deciduous Tree Single Stem 1.25-2 IN.	EA	0	$350	$0
36	Plant Ground Cover 4" pot	EA	200	$5	$1,080
37	Plant Perennial, 1 Gallon	EA	100	$13	$1,300
38					

Uses

#	Description	Units	Quantity	Unit Cost	Total
38	Plant Deciduous tree single stem - 2.5 - 3.5 IN	EA	20	$360	$7,200
39	Plant Root Tuber, Corm, Bulb	EA	100	$3	$270
40	Road Closure Assembly	EA	0	$220	$0
41	Sanitary Sewer	LFT	0	$95	$0
42	Seeding	LBS	500	$9	$4,500
43	Service Line 1", Water	LFT	150	$56	$8,400
44	Sidewalk Concrete,	SYS	6467	$75	$485,000
45	Sign , Sheet, with Legend 0.080"	SFT	100	$45	$4,500
46	Signal Mast Arm & Pole Removal	EA	0	$1,200	$0
47	Signal Service	EA	0	$3,900	$0
48	Signal Support Foundation, 36"x36"x96"	EA	0	$4,200	$0
49	Soil Preparation	CYS	150	$55	$8,250
50		SFT	0	$8	$0
51	Structural Backfill Type 1	CYS	0	$18	$0
52	Structural Soil Mixes	CYS	0	$150	$0
53	Subgrade Treatment Type 1C	SYS	0	$32	$0
54	Subgrade Treatment Type IIIA	SYS	0	$47	$0
55	Temporary Construction Entrance/Exit	LS	1	$4,000	$4,000
56	Temporary Erosion & Sediment Control	LS	1	$15,000	$15,000
57	Topsoil	CYS	25	$89	$2,225
58	Traffic Signal Equipment, Remove	EA	0	$3,100	$0
59	Traffic Signal Head, 3 Face, 12 in Red, Amber, Green	EA	0	$670	$0
60	Trail Signs	EA	0	$350	$0
61	Transverse Marking, Thermoplastic, Crosswalk line, 64"	LFT	0	$15	$0
62	Transverse Markings, Thermoplastic, Crosswalk, 8"	LFT	0	$10	$0
63	Trash Receptacle	EA	0	$570	$0
64	Valve with Box, Plumbing Handhole	EA	0	$1,200	$0
65					
66	Water Service Line 2"	LFT	0	$140	$0
67	**Total**				**$1,323,058**
68	Contingency				$132,306
69					**$1,455,364**
	Other Costs				
70	Topographic Survey				$15,000
71	Engineering				$218,305
72	Construction Eng./Observation/Admin				$181,921
73	**Total**				**$415,225**
74	**Total**				**$1,870,589**

G10
Owner Occupied

Potential Sources

City of Greenfield	*$50,000*
GAP	*$250,000*
Developer / Owner	*$0*
Total	***$300,000***

Uses

#	Description	Cost	
1	**Design/Engineering Fees**		
2	Architect	$25,450	
3	Civil Engineer	$10,180	
4	Structural Engineer	$5,090	
5			
6	Expenses	$4,780	
7	**Subtotal**		**$45,500**
8	**Construction**		
9	General Requirements	$20,000	
10	Concrete	$35,000	
11	Masonry	$60,000	
12	Structural & Misc. Steel	$60,000	
13	Rough Carpentry	$10,000	
14	Millwork	$5,000	
15	Insulation	$10,000	
16	Joint Sealers	$2,000	
17	Doors	$14,000	
18	Windows	$12,000	
19	Finish Hardware	$5,500	
20	Glass and Glazing	$1,000	
21	Painting	$5,000	
22	Casework	$15,000	
23	Graphics	$0	
24			
25			
26			
54	**Subtotal**		**$254,500**
55	**Total**		**$300,000**

Health and Heritage Region Timeline

2019-2022

Number	Project	2019	2020	2021	2022
R1	Pennsy Trail Connector				
R2	HRH Healthy 365 Community Health & Wellness Program				
R3	Hancock County Trail Plan Segments				
R4	Hancock County Jail Road Improvements				
R5	Memorial Building Renovation				
F1	South Madison Boulevard				
F2	Main Street Corridor Improvement Project				
F3	Mt. Vernon Trail Phases 1 & 2 / CR 200 W Pedestrian Safety				
F4	Broadway Commons				
F5	Infill New Urbanism				
F6	NWC Staat & Main				
F7	Broadway Street Pedestrian Upgrades				
F8	Mill Street Alley				
F9	Façade Enhancements				
F10	The Villages on Madison				
G1	Riley House Museum Expansion				
G2	Franklin Park				
G3	Pennsy Trail Housing				
G4	Historic Façade Restoration				
G5	Depot Street Park				
G6	Riley Literary Trail				
G7	Downtown Anchor Development				
G8	Grain Elevator Redevelopment				
G9	East Street Connector				
G10	Owner Occupied				

Preliminary Design and Cost Estimate
Funding Applications and Contracts
Environmental Design and Bidding
Construction

Resolution of the Town Council

Of the Town of Fortville, Indiana

RESOLUTION NO. 2018-9A

ALLOCATION OF FUNDS CONTINGENT UPON THE TOWN OF FORTVILLE BEING DESIGNATED A STELLAR COMMUNITY

WHEREAS, the Town of Fortville has partnered with the City of Greenfield to form the "Health & Heritage Region" in order to apply for funding through the State of Indiana's Stellar Communities program; and

WHEREAS, a Stellar Community Regional Development Plan ("Plan") has been developed for the region; and

WHEREAS, the Plan supports the goals the Town of Fortville Comprehensive Plan, including but not limited to: revitalization of the downtown area, preservation of historic resources, production of affordable housing, promotion of economic development, and promotion of mixed land uses; and

WHEREAS, the Plan includes implementation measures; and

WHEREAS, community input was utilized during the development of the Plan; and

RESOLVED that the Town of Fortville hereby allows the submittal of the Regional Development Plan by the September deadline; and

FURTHER RESOLVED, that the Town is hereby authorized to apply for the Stellar Community Designation and receive funding subsequent to this designation from the Indiana Department of Transportation ("INDOT"), the Indiana Housing and Community Development Authority ("IHCDA"), the Indiana Office of Community and Rural Affairs ("OCRA"), and the Indiana State Department of Health ("ISDH"); and

FURTHER RESOLVED, that the Council President is hereby authorized, empowered, and directed to execute, acknowledge, and deliver in the Town's name and on its behalf, all applications, award agreements, documents, instruments, or writings, as are necessary and/or appropriate to consummate the Stellar Community application and receipt of any subsequent funding; and

FURTHER RESOLVED, the Town of Fortville has already committed over $1.7 million for its local match for the Main Street Reconstruction Project and the Mt. Vernon Trail, to be utilized as an investment match for the Stellar program, and has already expressed a willingness to fund $1.5 million for Broadway Reconstruction improvements, and is willing to dedicate additional funding subject to a diligent review of the needs of each project as each project moves forward; and

NOW, THEREFORE, BE IT RESOLVED by the Town Council, having met at a duly called meeting at which a quorum of members was present, hereby adopts Resolution No. 2018-9A.

Adopted this 18th day of September, 2018.

TOWN OF FORTVILLE, INDIANA, BY ITS TOWN COUNCIL

Voting Affirmative:	Voting Opposed:
Michael Frischkorn, President	Michael Frischkorn, President
Robert Holland, Vice President	Robert Holland, Vice President
Tim Hexamer	Tim Hexamer
Lenzy Hendrix	Lenzy Hendrix
Robert Sterrett	Robert Sterrett

ATTEST:

~~Melissa Glazier~~ Alex Inkomiller
~~Clerk-Treasurer~~ Town Attorney

RESOLUTION NO. 2018-9

RESOLUTION OF THE CITY OF GREENFIELD ALLOCATION OF FUNDS CONTINGENT UPON THE CITY OF GREENFIELD BEING DESIGNATED AS A STELLAR COMMUNITY

WHEREAS, the area identified as the Health and Heritage Region is in need of revitalization; and

WHEREAS, a Stellar Community Regional Development Plan ("Plan") has been developed for the Health and Heritage Region; and

WHEREAS, the Plan supports the goals of the City of Greenfield Comprehensive Plan, including, but not limited to: revitalization of the downtown area, preservation of historic resources, production of affordable housing, promotion of economic development, expansion of transportation choices, and promotion of mixed land uses; and

WHEREAS, the Plan includes implementation measures; and

WHEREAS, includes an assessment of the existing physical structures and infrastructure; and

WHEREAS, community input was utilized during the development of the Plan.

NOW, THEREFORE, BE IT RESOLVED, that the City of Greenfield hereby adopts the Stellar Community Regional Development Plan for Greenfield, Indiana; and

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the City is hereby authorized to apply for the Stellar Community Designation and receive funding subsequent to this designation from the Indiana State Health Department (ISHD), Indiana Department of Transportation ("INDOT"), the Indiana Housing and Community Development Authority ("IHCDA"), and the Indiana Office of Community and Rural Affairs ("OCRA") published policies, procedures and regulations, as amended from time to time; and

NOW, THEREFORE, BE IT FURTHER RESOLVED, that Mayor Chuck Fewell is hereby authorized, empowered, and directed to execute, acknowledge, and deliver in the City's name and on its behalf and all applications, award agreements, documents, instruments, or writings, as are necessary and/or appropriate to consummate the Stellar Community application and receipt of any subsequent funding; and

NOW, THEREFORE, BE IT FURTHER RESOLVED, the City of Greenfield is committing up to $3.5 Million towards the final list of Designated Stellar Projects, contingent upon funding from the Stellar Community Program, to be utilized as an investment match. Such funds will come from a combination of the City's general revenues including, but not limited to, CEDIT, Riverboat Funds, Park Impact Fees and potential Development Incentives; and

NOW, THEREFORE, BE IT FURTHER RESOLVED, the City of Greenfield is willing to commit up to $6.5 Million in tax abatement or other incentives (i.e. TIF) for the proposed private development projects, providing that project meets all criteria required by the City of Greenfield and/or the State of Indiana and providing the City of Greenfield is a Stellar Designee in the year 2018.

NOW, THEREFORE, BE IT RESOLVED, by the Common Council, having met as a duly called meeting at which a quorum of members was present, hereby adopts the Stellar Community Regional Development Plan for Greenfield, Indiana.

Adopted this 12th day of September, 2018.

COMMON COUNCIL OF THE CITY OF GREENFIELD, INDIANA

Voting Affirmative:	Voting Opposed:
Kerry Grass	Kerry Grass
Jeff Lowder	Jeff Lowder
Gary McDaniel	Gary McDaniel
Keely Butrum	Keely Butrum
Mitch Pendlum	Mitch Pendlum
Dan Riley	Dan Riley
Joe Skvarenina	Joe Skvarenina

ATTEST:

Lori Elmore, Clerk-Treasurer

Presented by me to the Mayor this 12th day of September, 2018.

Lori Elmore, Clerk-Treasurer

Approved by me this 12th day of _____, 2018.

Chuck Fewell, Mayor
City of Greenfield, Indiana

O.W. Krohn & Associates, LLP
CPA's and Consultants

Otto W. Krohn, CPA, CGMA, MA
James W. Treat, CPA, CGMA, MA
Jarrod S. Hall, CPA, CGMA, MA

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Indiana CPA Society
SEC Registered MA

September 18, 2018

Mr. Joe Renner, Town Manager
And Members of the Town Council
Town of Fortville
714 E. Broadway
Fortville, IN 46040-1557

Re: Financial Capability Assessment – Proposed Stellar Community Regional Plan Projects

Pursuant to your request, our Firm has participated in various meetings, conferences and consultations with the Town's Planning Administrator, Clerk Treasurer, Town Manager and Project Consultant relative to Fortville's ability to provide its anticipated local matching fund requirement for the proposed Stellar Community Regional Plan Projects. Fortville and the City of Greenfield have partnered in their effort to secure the Stellar Community designation and related Stellar funding resources. Our financial capability assessment included evaluation of the City's overall financial condition, including current fund balances available, as well as potential revenue streams that could support the City's local matching fund requirements for the proposed Regional Plan.

The table (below) identifies the primary projects to be included in the Town of Fortville's portion of the Stellar Community Regional Plan:

Town of Fortville, Indiana
Funding Projections
2019-2022

	Projects	GAP			Funding Amount - Town					Total	Town Funding Total	TIF or Tax Abatement	Community Fundraising	Private Funding	Total Funding 2019-2023
					2019	2020	2021	2022	2023						
F1	South Madison Boulevard									$0	$2,518,781	$2,518,781		$10,075,122	$12,593,903
F2	Main Street Corridor Improvement Project	$2,033,380			$250,000	$258,345				$508,345	$508,345	$508,345			$2,541,725
F3	Mt. Vernon Trail Phases 1 & 2 / CR 200 W Pedestrian Safety	$4,801,145			$300,000	$300,000	$300,000	$300,286		$1,200,286	$1,200,286				$6,001,432
F4	Broadway Commons			$6,000,000			$70,000			$70,000	$70,000	$70,000		$4,535,290	$10,605,290
F5	Infill New Urbanism			$1,000,000	$7,500	$7,500	$7,500	$7,500		$30,000	$30,000	$30,000		$1,646,661	$2,676,661
F6	NWC Staat & Main		$500,000					$50,000		$50,000	$50,000	$50,000		$1,160,875	$1,710,875
F7	Broadway Street Pedestrian Upgrades	$2,500,843			$750,000	$750,000	$80,000			$1,580,000	$1,580,000	$1,580,000	$100,000		$4,189,843
F8	Mill Street Alley						$25,000.00	$25,000.00		$50,000	$50,000	$50,000	$25,758		$75,758
F9	Façade Enhancements		$10,000		$2,500	$3,132				$5,632	$5,632	$5,632		$2,000	$17,632
F10	The Villages on Madison			$6,000,000				$50,000		$50,000	$50,000	$50,000			$12,000,930
	Total	$9,344,369	$510,000	$13,000,000	$1,310,000	$1,318,977	$482,500	$432,786	$0	$3,544,263	$6,063,044	$4,862,758	$125,758	$17,419,949	$62,422,049

The Town's portion of the Regional Plan amounts to approximately $3.5M over a 4 to 5 year period commencing during 2019 and completion anticipated in 2023. The annual Town funding commitment falls within a range of $380,000 to slightly over $1.3M. The Town has already secured its $1.8M local matching funds to complete the proposed Broadway Street Pedestrian Upgrades and the Mt Vernon Trail (Phases 1 & 2). These projects are scheduled to commence in 2019: Fortville has already issued $1.3M of Fortville General Revenue Bonds and a $.5M appropriation of Storm Water Management funds on hand. The Town has also secured pledges of revenue streams from a combination of annual PILOT payments (payments in lieu of taxes) from its Water & Wastewater utilities, as well as a pledge of up to $.5M of TIF (Tax Increment Funds), payable over 10 years. TIF pledge has already been secured from the Fortville Redevelopment Commission (RDC).

Pursuant to our analysis and consultations with key Town Officials, we do hereby affirm the Town's financial capability to fund its portion of the proposed Stellar Community Regional Plan Projects identified above. The Town has sufficient resources to fund its additional local matching funds if selected as a Stellar Community. Such additional resources include, but are not limited to: Existing Funds on Hand, potential use of the Town's County Economic Development Income Tax (CEDIT) revenues, existing and future annual distributions of Riverboat funds, Rainy Day funds, Developer fees, TIF and other General Revenues of the Town as deemed appropriate. Because of its fiscal strength, the Town has the capability to fund its local match for these projects with cash on hand and future revenue streams without increasing property tax rates or utilizing property tax revenues.

Please do not hesitate to contact me with questions concerning these or other matters.

Kindest regards,
O. W. Krohn & Associates, LLP

Otto W. Krohn

Otto W. Krohn, CPA, CGMA, MA

Cc: Ms. Melissa Glazier, Clerk Treasurer
Ms. Adam Zaklikowski, Town Planner

O.W. Krohn & Associates, LLP
CPA's and Consultants

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American Institute of CPA's
Indiana CPA Society
SEC Registered MA

September 11, 2018

Honorable Chuck Fewell, Mayor
And Members of the City Council
City of Greenfield
10 S. State Street
Greenfield, Indiana 46140

Re: Financial Capability Assessment – Proposed Stellar Community Regional Plan Projects

Pursuant to your request, our Firm has participated in various meetings, conferences and consultations with the City Planner, Clerk Treasurer and Project Consultant relative to the City of Greenfield's ability to fund its anticipated local matching fund requirements for the proposed Stellar Community Regional Plan Projects. Our financial capability assessment included evaluation of the City's overall financial condition, including current fund balances available, as well as potential revenue streams that could support the City's local matching fund requirements for the proposed Regional Plan. In addition, the City recently reaffirmed its bond rating with S&P ("AA-") when it issued $3.3M in Park District Bonds payable from ad valorem property taxes on September 6th.

The table (below) identifies the primary projects to be included in the City of Greenfield's portion of the Stellar Community Regional Plan:

City of Greenfield, Indiana
Funding Projections
2019-2022

Projects		GAP			Funding Amount - City					Total	City Funding Total	TIF or Tax Abatement	Community Fundraising	Private Funding	Total Funding 2019-2023
					2019	2020	2021	2022	2023						
G1	Riley House Museum Expansion		$50,000		$46,035					$46,035	$46,035		$142,990		$239,025
G2	Franklin Park		$0		$150,000					$150,000	$150,000			$2,193,728	$2,343,728
G3	Pennsy Trail Housing			$1,000,000			$300,000			$300,000	$300,000			$1,862,697	$3,162,697
G4	Historic Façade Restoration		$600,000		$25,000	$25,000				$50,000	$50,000			$62,001	$712,001
G5	Depot Street Park		$1,600,000			$250,000	$250,000	$262,898		$762,898	$785,898		$193,000		$2,578,898
G6	Riley Literary Trail	$1,596,540			$80,000	$100,000	$100,000	$120,000	$664,360	$1,064,360	$1,064,360				$2,660,900
G7	Downtown Anchor Development									$0		$3,000,000		$12,255,916	$15,255,916
G8	Grain Elevator Redevelopment			$1,000,000						$0		$3,426,157		$7,091,026	$11,517,183
G9	East Street Connector	$1,000,000					$250,000	$250,000	$370,589	$870,589	$870,589				$1,870,589
G10	Owner Occupied			$250,000	$50,000										$300,000
Total		$2,596,540	$2,250,000	$2,250,000	$351,035	$375,000	$900,000	$632,898	$1,034,949	$3,243,882	$3,266,882	$6,426,157	$335,990	$23,465,368	$40,640,938

The City's portion of the Regional Plan amounts to approximately $3.3M over a 4 to 5 year period commencing during 2019 and completion in 2023. The annual City funding commitment falls within a range of $350,000 in 2019 to slightly over $1M in 2023.

Pursuant to our analysis and consultations with key City Officials, we do hereby affirm the City's financial capability to fund its portion of the proposed Stellar Community Regional Plan Projects identified above. The City proposes to make County Economic Development Income Tax (CEDIT) funds available, as well as potentially utilizing Riverboat funds and Park Impact Fees as may be deemed appropriate by the City. Because of its fiscal strength, the City has the capability to fund its local match for these projects with cash on hand and future revenue streams without increasing property tax rates or utilizing property tax revenues.

Please do not hesitate to contact me with questions concerning these or other matters.

Kindest regards,
O. W. Krohn & Associates, LLP

Otto W. Krohn

Otto W. Krohn, CPA, CGMA, MA

Cc: Ms. Lori, Elmore, Clerk Treasurer
Ms. Joan Fitzwater, City Planner