

## Event Budget for Main Street Arts & Music - 2019

### > Expenses

		<b>Estimated</b>	
<b>Total Expenses</b>		<b>\$21,630.00</b>	
<b>Events</b>	<b>Estimated</b>	<b>Formation</b>	<b>Estimated</b>
ArtBattle I (DJ, Supplies, Fee, RR)	\$1,300.00	Non-Profit	\$150.00
ArtBattle II (DJ, Supplies, Fee, RR)	\$1,300.00	501(c)(3)	\$150.00
NASA Launch	\$1,000.00		\$0.00
			\$0.00
<b>Total</b>	<b>\$3,600.00</b>	<b>Total</b>	<b>\$300.00</b>
<b>Carnegie</b>	<b>Estimated</b>	<b>Logistics, Cont.</b>	<b>Estimated</b>
Rent	\$1,200.00		\$0.00
Renovations Interior - Mandatory (Hardwood floors; Add supports for art/exhibits/Artist rail installation; Light diffusers and fixtures; Paint walls)	\$3,000.00		\$0.00
Renovations Exterior (Restore façade awnings; Add exterior lighting for safety/access/signage; Install window blinds)	\$4,000.00		\$0.00
Signage	\$1,000.00		\$0.00
Renovations Interior - Ph II (Restoration of original ceiling; Refinish woodwork; Remove storage cabinets; Create aesthetic storage area; Additional HVAC support; Install sound system and screen)	\$5,500.00		\$0.00
<b>Total</b>	<b>\$14,700.00</b>	<b>Total</b>	<b>\$0.00</b>
<b>Entertainment</b>	<b>Estimated</b>	<b>Contingencies</b>	<b>Estimated</b>
Advertising Programs	\$2,000.00	5% of Total Expenses	\$1,030.00
	\$0.00		
	\$0.00	<b>Total</b>	<b>\$1,030.00</b>
<b>Total</b>	<b>\$2,000.00</b>		
<b>Miscellaneous</b>	<b>Estimated</b>		
<b>Total</b>	<b>\$0.00</b>		