

# CHALK FEST

9/15/2018

## Income vs. Expenses

ED hours: \$3,375 in billable hours

Income	2017 Actual	2018 Budget	2018 Actual
<b>Sponsorships</b>			
2017 sponsorships = Keihin (\$250), Modern Fold (\$250), Greenfield Historic Landmarks (\$100), Walmart (\$100), Forty Financial (\$50), Hancock County Community Foundation (\$50), Moore's Repair (\$50)	\$ 1,100.00	\$ 1,100.00	
Hancock County Tourism			\$ 2,000.00
Tri Kappa			\$ 300.00
Joyner Homes			\$ 500.00
Modern Fold			\$ 200.00
<b>Entries = \$5 x 86</b>	\$375.00	\$375.00	\$ 430.00
\$275 cash, \$155 online			
<b>TOTAL INCOME</b>	<b>\$1,475.00</b>	<b>\$1,475.00</b>	<b>\$3,430.00</b>
<b>Expenses</b>			Actual
<b>Paypal fees (3% of \$155)</b>		\$4.65	
<b>Award Money</b>	\$ 475.00	\$475.00	\$475.00
K-3rd, 4th-6th, 7th-8th, 9th-12th and Adults = 1st @50 X 5 =\$250/2nd @ \$25 x 5 = \$125/3rd @ \$10 x 5 = \$50 +			
<b>Guest Artist</b>	\$ 375.00	\$700.00	\$ -
<b>Judges</b>	\$100.00	\$100.00	\$ -
<b>Postcards (Daily Reporter)</b>	\$ 88.00	\$72.65	\$ -
<b>Posters</b>		\$100.00	\$ 99.50
<b>Bounce House</b>	\$140.00	\$150.00	\$ -
<b>Facepainter (\$90/hour x 3)</b>	\$ 270.00	\$270.00	\$270.00
<b>Chalk</b>		\$25.00	0
<b>Teen Mural Competition winner's plaque</b>		\$ 20.00	\$ 14.00
<b>Teen Mural Competition snacks</b>		\$ 30.00	\$ 30.00
<b>Middle School Mural Competition winner's plaque</b>		\$ 20.00	\$ 14.00
<b>Middle School Mural Competition snacks</b>		\$ 30.00	\$ 30.00
<b>TOTAL EXPENSES</b>	<b>\$1,448.00</b>	<b>\$1,992.65</b>	<b>\$932.50</b>
<b>INCOME VS. EXPENSES</b>	\$27.00	-\$517.65	\$2,497.50