

Hancock County Tourism Board Report



2018 festival statistics

- Estimated Attendance:
- Estimated Percentage of Attendees outside 46040 Zip:
- New Promoter Scores: ??





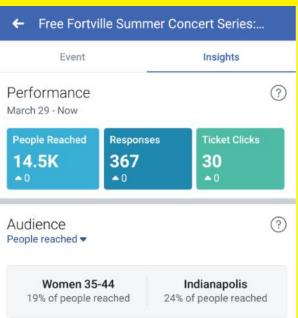
Radio presence

- ▶ 92.3 WTTS FM: Example Weekly Radio Advertisement
 - "If you looking for a fun summer afternoon with the family, come and join the free Fortville Summer Concert Series in Historic Landmark Park in downtown Fortville. Bring your blankets and lawn chairs for a beautiful night of live music. All ages are welcome. Featuring kids game area, food trucks, and FoxGardin Beer Garden. Grab a bottle of wine from 305 Wine Garage on the way and find a seat starting at 5PM. The Fortville Summer Concert Series in Landmark Park is every Thursday, now until July 26th, and on Saturday July 7th for the Independence Day Block Party on Noel Ave. Every week a local musician will take the stage and ring in an evening of fun featuring bands like... This week local band... for the 7-part, free Fortville Summer Concert Series... Food and drinks start at 5PM, band starts at 7PM...Visit host, Fortville Action Inc on Facebook or FortvilleActions.com."



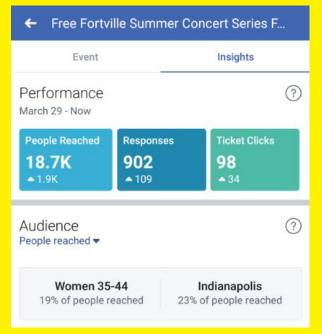
Social media presence

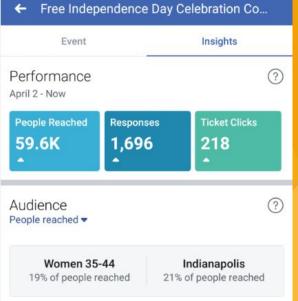




2K

108









LIKED

← Free Independence Day Celebration Co..

Insights

FLYING TOASTERS

JUL Free Independence Day

Event

Celebration Concert: The Flying **Toasters**

Main Street Arts & Music Festival - Historic Downtown, Fortville, IN and 2 others

Free Fortville Summer Concert Series:...

Insights

← Free Fortville Summer Concert Series F...

Event

Insights



Free Fortville Summer Concert

Series Featuring Henthorn Main Street Arts & Music Festival - Historic Downtown. Fortville, IN and 5 others

Free Fortville Summer Concert Series Featuring Blonde Sonja

← Free Fortville Summer Concert Series F...

Insights

Event

Main Street Arts & Music Festival - Historic Downtown, Fortville, IN and 3 others

Fortville Action Inc. added 6 new

pm for the last concert of the Fortville Summer

Thursday evening join us at Landmark Park...5pm til 9

Concert Series! GrooveSmash will take the stage at 6pm. FoxGardin Kitchen and Ale beer garden, and

Among this week's vendors will be Knockerball, Kettle

Korn, Facepainting, Mary Kave and Young Living.

photos.

Sponsored · 3

GrooveSma... See More

Bacon Station1 will also be back.

Free Fortville Summer Concert Series...

Event

Insights



Free Fortville Summer Concert Series: Wrap Up Summer w/ 90 Proof

Fortville's Entrepreneurial Initiative and 6 others

← Free Fortville Summer Concert Series:...

Event

Insights



Free Fortville Summer Concert 14 Series: Kickoff With Corev Cox

Main Street Arts & Music Festival - Historic Downtown, Fortville, IN and 3 others

FORTVILLE ANDMARK PARK 7:00-10:00

₹14 COREY COX

21 GROOVE SMASH

28 BLONDE SONJA

7 THE FLYING TOASTERS

12 MADDIE & THE ROADIES

19 HENTHORN LLC

≥26 90 PROOF





Free Fortville Summer Concert Series w/ Maddie & The Roadies



schedule

14 COREY COX **21 GROOVE SMASH 28** BLONDE SONJA 7 THE FLYING TOASTERS **₹12** MADDIE & THE ROADIES **§19 HENTHORN LLC 326 90 PROOF**





Financial report

	Ad	ve	rti	sir	ng
					_

\$8,665.50

Summer Concert Series Financial Report

•	Mixe	d Media	\$6,676.00
	▶ \	WTTS Radio Ads	\$5500.00
	► I	Daily Reporter Ad	\$412.00
	▶ 5	Social Media Boosts	\$159.00
	> /	Art Postcard	\$75.00
	• [Park/Town Signage	\$530.00

Park/Town Signage	
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[... ~80% spend]

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Prom	otion	al
_		

Shirts

► Flyers & Posters

\$725.00

\$1,794.50

\$1264.50

\$26,285.79 <u>Income</u> \$6969.00 Grant **Sponsors** \$8450.00 Vendors \$1250.00 \$1440.00 Shirts Sales \$1325.15 Gifts in Kind \$6891.64

<u>Expenses</u>	<u>\$24,442.12</u>		
Advertising	\$5775.50		
Fostures	¢7052 40		

\$7952.60 reatures \$3822.38 Fees Gifts in Kind \$6891.64

Net

\$1,843.67

[... ~20% spend]

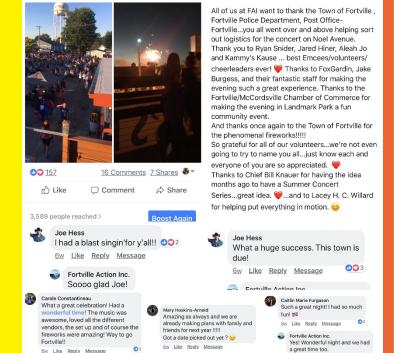
[...5% Reserves Carryover]

FORTYILLE Presents SUNTIFICATION OF FORTYILLE PRESENTS SERIES



2018 Photos







WTTS Radio Ads \$5500.00

Daily Reporter Ad \$412.00

Social Media Boosts \$159.00

Art Postcard \$75.00

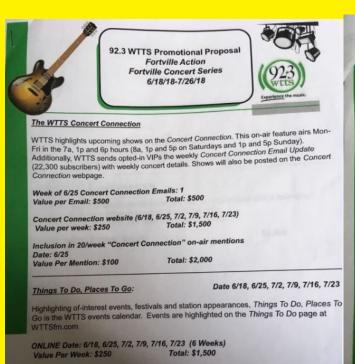
Park/Town Signage \$530.00

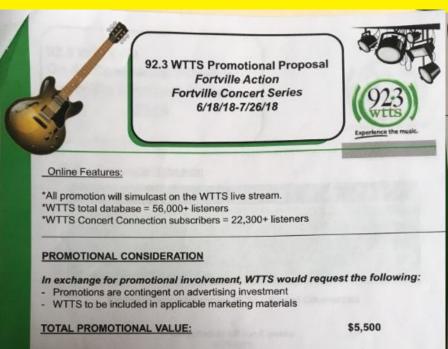
► Shirts \$1264.50

► Flyers & Posters \$725.00



WTTS Radio Ad





92.3 WTTS FM
On-Air Commercial Schedule:
Fortville Concert Series
2018



Weekly Commercial Schedule:

Day Part	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Rate
10a-3p		1	1	1				\$75
3p-7p		1	1					\$75
7p-9p		2	2					\$15
5a-12a		[-3]					\$0
5a-5a		[-3]					\$0

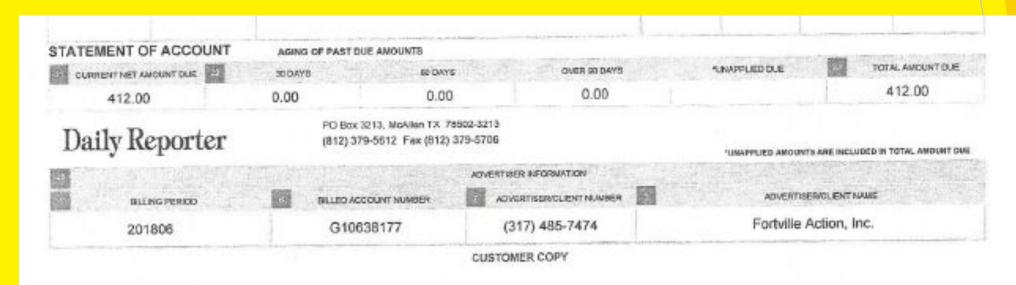
The weekly schedule contains 15, 60 - Second Commercials.

The schedule will run 6 weeks: 6/19-6/21 6/26-6/28 7/5-7/7 (spots will run Thursday-Saturday this week) 7/10-7/12 7/17-7/19 7/24-7/26

Weekly Investment: \$435 x 6 = \$2,610



Daily Reporter Ad





- Social Media Boosts
 - 08/31/2018 Chk 1456 Facebook Boosts reimbursed 99.00
 May 15 July 30, 2018 Facebook Boosts
 - ▶ 07/30/2018 Debit Card Facebook Boosts 25.00
 - ▶ 07/30/2018 Debit Card Facebook Boosts 5.00
 - ▶ 08/23/2018 Debit Card Facebook Boosts 30.00



Art Postcards @ 50%

1510 ga 12795a	DAYST ST	Priced	Packing	List		18-06152 05-01-2018	
PROGRAMOU 64 02 02:8 CREDIT VEX. S CRE II CRE II CRE II SAL II	CARD . NESSESS			Strip To: Portville Non P Lacey Willard 34 1 317 269 1117			
Approve Code Stary Mediust Hade:	07 257300 Planual Order	P.O. Job Name	ic Festival	Due Date 1 05-04-0018		ent Method Other	
SALE ANCIONT	\$150,00		Size (inches)	Quantity	Unit Price	Yotel Price	
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					Clacerumi	0.001	
				Taxable	Substituti	\$150.00	
					a get fina):	\$6.00	
					Yotal	\$150.00	



- John Kitterman (Printing)
 - New Park Signs (removable)
 - Reprint Town Signage (sandwich board posters)

Fortula Action Inc. 1985 Paper 3	1431
Pay to the	due to dell
Pay to the Order of John Litterman	1 \$ 700 %
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T-Shirts

Maley Designs

19 South Main St FORTVILLE, Indiana 46040

317-747-4872

TOTAL

\$148.00

Item		Price
Quick sale		\$148.00
	SUBTOTAL	\$148.00
	IN State Tax (0%)	\$0.00
0.0	TOTAL	\$148.00
43108	MASTERCARD APPROVED	\$148.00
\$40 A	AUTH: 390567 SOURCE: Chip MID: 18504513 CURRENCY: USD Debit MasterCard Verified by signature	and a

MODE: Issuer

DATE: Jul 18, 2018, 3:45PM

Paid June 14, 2018 : Maley Design Custom Order for SOF shirts \$645.00

Maley Designs

19 South Main St FORTVILLE, Indiana 46040

Finder town Programmer 2/7-36-6421

317-747-4872

TOTAL \$471.50

item	Price
Quick sale	\$471.50
SUBTOTAL	\$471.50
IN State Tax (7%)	\$0.00
TOTAL	\$471.50
MASTERCARD	\$471.50

MASTERCARD

APPROVED

AUTH: 506977 SOURCE: Chip MID: 18504513 CURRENCY: USD Debit MasterCard Verified by signature

MODE: Issuer DATE: Aug 6, 2018, 3:29PM



- Design
- Posters (Sandwich Boards)
- **Flyers**
- **Pocket Cards**



Date: 25 MAY 2018

Fortville Action Inc. attn: Milda Sterett

INVOICE for services rendered

Description		Amount
SUMMER CONCERT SIGNSFull Color Digital Designs (12) Coroplast Faces @ 32w X 36 h (12) Coroplast Faces @ 24w X 36 h	as quoted 4/16	220.00
ADD, (4) 7.5 ft. X 48' LANDMARK PARK SIGNS	sq.ft. as above	140.00
SUMMER CONCERT WINDOW POSTERS 13 in X 19 in. (20) ordered	as quoted 4/16	55.00
SUMMER CONCERT POCKET CARDS (400) ordered	as quoted 4/16	110.00
Design/Print Labor	as quoted 5/15	200.00

Sub Total Sales Tax exempt, on file [Paid Deposit] -0-**Permit Fees** N/A 725.00 **TOTAL DUE**