

Event Budget for Main Street Arts & Music - 2019

> Income

Total Income	Estimated \$22,270.00
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Event/Product

Estimated	Actual	Estimated
75	ArtBattle I \$8.40	\$630.00
75	ArtBattle II \$8.40	\$630.00
1	Painting Commissions \$4,050.00	\$4,050.00
		\$5,310.00

Grants

Estimated	Actual	Estimated
1	HCCF I \$310.00	\$310.00
1	OCRA Exterior Renovation Grant \$4,000.00	\$4,000.00
1	IAC Formation Grant \$300.00	\$300.00
1	Sorority Grant \$100.00	\$100.00
1	Interior Renovation (Ph II) Grant \$2,500.00	\$2,500.00
1	Tourism Board - Hancock County \$8,500.00	\$8,500.00
1	MV ED Foundation - NASA \$1,000.00	\$1,000.00
		\$16,710.00

Merch

Estimated	Actual	Estimated
50	Misc. Merch \$5.00	\$250.00
	Items @	\$0.00
	Items @	\$0.00
	Items @	\$0.00
		\$250.00